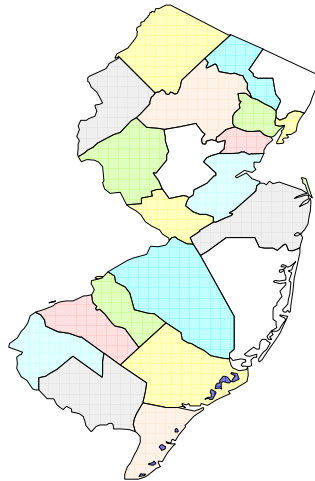
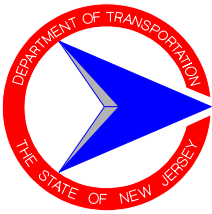


Proposed Transportation Capital Program Fiscal Year 2011



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NJ TRANSIT**

May 21, 2010

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Section I

Introduction

Proposed Transportation Capital Program

Fiscal Year 2011

The Proposed Transportation Capital Program for FY 2011 describes the planned capital expenditures and revenue sources supporting those investments for the fiscal year starting July 1, 2010. It represents the annual element of the New Jersey Department of Transportation's and NJ TRANSIT's ten-year Statewide Transportation Improvement Program (STIP). This version was developed based on negotiations with our MPO planning partners, state officials and legislative leaders.

A companion document, the Statewide Capital Investment Strategy, Fiscal Years 2011-2020, outlines transportation investment categories and recommended annual investment levels based on revenue assumptions.

This proposed capital program reflects the need to prioritize spending in a difficult economic environment while carefully evaluating transportation needs and targeting limited resources toward safety and state-of-good-repair initiatives.

Overview

The Proposed FY 2011 Transportation Capital Program is supported primarily by the state Transportation Trust Fund (TTF) and federal resources. The overall program presented in final form amounts to \$3.54 billion.

In anticipation of renewal of the Transportation Trust Fund in 2011, the FY 2011 Capital Program compresses some anticipated multi-year TTF expenditures into FY 2011. This limits the available resources in several asset areas of the spending plan for new projects.

In late April, as anticipated, federal apportionments under the HIRE Act were \$96 million higher than in FY 2009. The additional federal funding will, allow nearly 10 additional state-of-good-repair road resurfacing projects to advance in the FY 2011 capital program.

Transportation Trust Fund

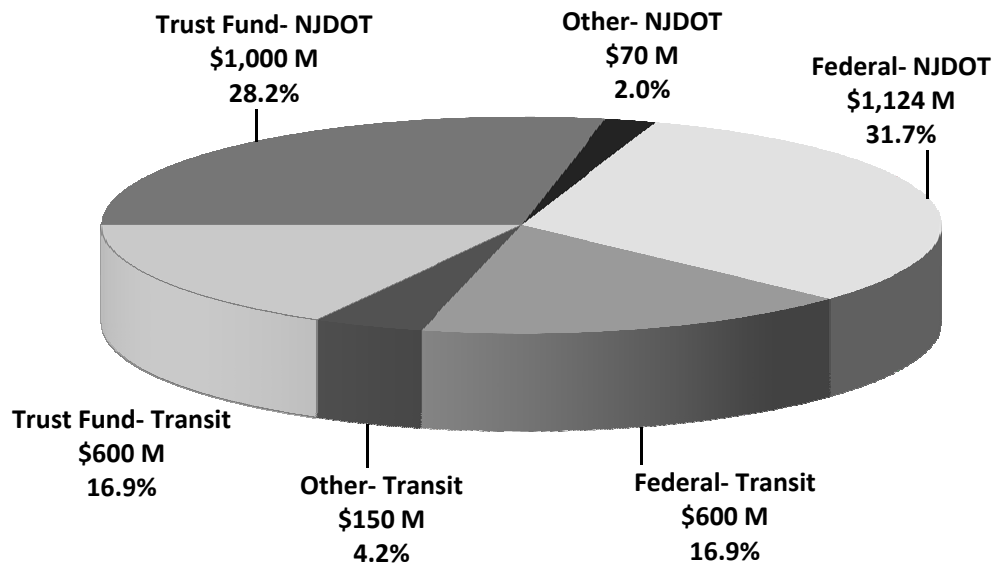
TTF support is programmed at \$1.6 billion.

- \$1.0 billion for NJDOT
- \$0.6 billion for NJ TRANSIT

Federal Support

Federal support for FY 2011 is projected at \$1.72 billion. NJDOT's share of the federal funding is \$1.12 billion, while NJ TRANSIT's allotment is \$600 million.

Sources of Funds



Local System Support

The proposed plan includes \$200 million of TTF funding for local aid. This represents a reduction from last year's program which had a one time \$50 million increase in support. Overall, federal and state funded local system support totals \$413 million.

Highlights

NJDOT's \$2.19 billion capital program addresses New Jersey's transportation needs in the following ways:

- The NJDOT program provides funding for state and local bridge needs of over \$714 million. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program also provides \$191 million dedicated to pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT provides \$84 million for safety programs. Key programs funded under NJDOT's Safety First Initiative include the Safe Corridors (implementing improvements identified by Safety Impact Teams in high-hazard corridors), the Safe Routes to School Program, and pedestrian safety initiatives.
- The NJDOT program provides \$437 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.

- The NJDOT program provides \$99 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit's \$1.35 billion capital program addresses New Jersey's mass transit needs in the following ways:

- The program budget allots over \$1 billion to address NJ TRANSIT's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ TRANSIT's fleet as well as providing funding for ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.
- The NJ TRANSIT program provides almost \$300 million for ongoing expansion projects, including the Access to the Region's Core (ARC) trans-Hudson tunnel project, the Portal Bridge project and the Hudson-Bergen Light Rail 8th Street Extension.

Section II

PROGRAM BY CIS CATEGORY

**Proposed Fiscal Year 2011 Capital Program
By CIS Program Category
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Airport Assets</i>				
Airport Improvement Program	Statewide	Various	STATE	\$7,000,000
Sum				\$7,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Bridge Assets</i>				
Betterments, Bridge Preservation	Statewide	Various	I-MAINT	\$4,837,000
Betterments, Bridge Preservation	Statewide	Various	STATE	\$21,663,000
Betterments, Dams	Statewide	Various	STATE	\$350,000
Bridge Deck Patching Program	Statewide	Various	STATE	\$1,000,000
Bridge Deck/Superstructure Replacement Program	DVRPC	Various	BRIDGE	\$3,800,000
Bridge Deck/Superstructure Replacement Program	NJTPA	Various	BRIDGE	\$38,000,000
Bridge Deck/Superstructure Replacement Program	Statewide	Various	BRIDGE	\$5,000,000
Bridge Deck/Superstructure Replacement Program	NJTPA	Various	I-MAINT	\$2,000,000
Bridge Inspection, Local Bridges	DVRPC	Various	BRIDGE	\$1,900,000
Bridge Inspection, Local Bridges	NJTPA	Various	BRIDGE	\$8,000,000
Bridge Inspection, Local Bridges	SJTPO	Various	BRIDGE	\$410,000
Bridge Inspection, State NBIS Bridges	DVRPC	Various	BRIDGE	\$2,500,000
Bridge Inspection, State NBIS Bridges	NJTPA	Various	BRIDGE	\$11,970,000
Bridge Inspection, State NBIS Bridges	SJTPO	Various	BRIDGE	\$950,000
Bridge Management System	Statewide	Various	BRIDGE	\$380,000
Bridge Painting Program	NJTPA	Various	I-MAINT	\$12,000,000
Bridge Painting Program	DVRPC	Various	STP	\$4,000,000
Bridge Painting Program	NJTPA	Various	STP	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Bridge Assets</i>				
Bridge Scour Countermeasures	Statewide	Various	BRIDGE	\$6,000,000
Bridge, Emergency Repair	Statewide	Various	STATE	\$30,000,000
Culvert Inspection Program, Locally-owned Structures	Statewide	Various	STATE	\$4,500,000
Culvert Inspection Program, State-owned Structures	Statewide	Various	STATE	\$800,000
Culvert Replacement Program	Statewide	Various	STATE	\$2,000,000
Laurel Avenue Bridge Replacement	NJTPA	Monmouth	HPP20	\$719,921
Morris Avenue Bridge over Morristown Line	NJTPA	Union	STP-NJ	\$8,100,000
Oak Tree Road Bridge, CR 604	NJTPA	Middlesex	BRIDGE-OFF	\$500,000
Orphan Bridge Reconstruction	Statewide	Various	STATE	\$3,000,000
Prospect Street Bridge over Morristown Line, CR 513	NJTPA	Morris	STP-NJ	\$4,000,000
Sign Structure Inspection Program	Statewide	Various	STATE	\$1,600,000
Sign Structure Rehabilitation Program	Statewide	Various	STP	\$1,000,000
Sign Structure Rehabilitation Program	Statewide	Various	STP	\$2,000,000
Trenton Amtrak Bridges	DVRPC	Mercer	STP-STU	\$600,000
Trenton Amtrak Bridges	DVRPC	Mercer	STP-STU	\$2,800,000
Route 1&9, Pulaski Skyway	NJTPA	Hudson Essex	BRIDGE	\$5,000,000
Route 1&9, Pulaski Skyway Interim Repairs	NJTPA	Hudson Essex	BRIDGE	\$10,000,000
Route 3, Hackensack River (eastbound and westbound) Rehabilitation	NJTPA	Bergen Hudson	NHS	\$39,940,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Bridge Assets</i>				
Route 3 over Northern Secondary & Ramp A	NJTPA	Hudson	BRIDGE	\$1,000,000
Route 3, Passaic River Crossing	NJTPA	Bergen Passaic	BRIDGE	\$23,000,000
Route 3, Passaic River Crossing	NJTPA	Bergen Passaic	NHS	\$19,000,000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	NJTPA	Hudson	BRIDGE	\$32,026,000
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	NJTPA	Hudson	HPP10	\$468,819
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	NJTPA	Hudson	HPP20	\$719,921
Route 23, Bridge over Pequannock River / Hamburg Turnpike	NJTPA	Morris Passaic	NHS	\$2,500,000
Route 27, Six Mile Run Bridge (3E)	NJTPA	Middlesex Somerset	BRIDGE	\$5,463,000
Route 30, Absecon Boulevard over Beach Thorofare	SJTPO	Atlantic	STATE	\$9,088,000
Route 30, Blue Anchor Dam	DVRPC	Camden	STATE	\$500,000
Route 31, Bridge over CSX Railroad	DVRPC	Mercer	BRIDGE	\$300,000
Route 37, Mathis Bridge Eastbound over Barnegat Bay	NJTPA	Ocean	BRIDGE	\$6,900,000
Route 37, Mathis Bridge Eastbound over Barnegat Bay	NJTPA	Ocean	STATE	\$500,000
Route 46, Hackensack River Bridge	NJTPA	Bergen	BRIDGE	\$18,400,000
Route 50, Tuckahoe River Bridge (2E 3B)	SJTPO	Cape May Atlantic	STATE	\$1,486,000
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	SJTPO	Cape May Atlantic	STATE	\$143,057,000
Route 52, Causeway Replacement, Contract A	SJTPO	Cape May	BRIDGE	\$14,900,000
Route 54, Route 322 to Cape May Point Branch Bridge	SJTPO	Atlantic	STATE	\$500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Bridge Assets</i>				
Route 72, Manahawkin Bay Bridges	NJTPA	Ocean	BRIDGE	\$5,000,000
Route 72, Manahawkin Bay Bridges	NJTPA	Ocean	STATE	\$1,700,000
Route 80 and Ramp D over I-287 NB and Ramps D&H	NJTPA	Morris	I-MAINT	\$6,500,000
Route 88, Bridge over Beaver Dam Creek	NJTPA	Ocean	BRIDGE	\$500,000
Route 130, Craft's Creek Bridge	DVRPC	Burlington	STATE	\$11,111,000
Route 130, Crystal Lake Dam	DVRPC	Burlington	NHS	\$600,000
Route 130, Crystal Lake Dam	DVRPC	Burlington	STATE	\$300,000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	DVRPC	Gloucester	BRIDGE	\$3,000,000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	DVRPC	Gloucester	STATE	\$1,800,000
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	NJTPA	Hudson	BRIDGE	\$6,040,000
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	NJTPA	Hudson	HPP20	\$1,439,840
Route 168, Bridge over Big Timber Creek	DVRPC	Gloucester	BRIDGE	\$500,000
Route 183/46, NJ TRANSIT Bridge/Netcong Circle	NJTPA	Morris	NHS	\$20,324,000
Route 206, Bridge over Clarks Creek and Sleepers Brook	SJTPO	Atlantic	BRIDGE	\$750,000
Route 280, Route 21 Interchange Improvements	NJTPA	Essex Hudson	I-MAINT	\$7,000,000
Route 322, Big Ditch Bridge Replacement	SJTPO	Atlantic	STATE	\$6,007,000
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	DVRPC	Gloucester	STATE	\$240,000
Route 495, Route 1&9/Paterson Plank Road Bridge	NJTPA	Hudson	NHS	\$61,605,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Bridge Assets</i>				
Route 495, Route 1&9/Paterson Plank Road Bridge	NJTPA	Hudson	STATE	\$1,100,000
Bridge and Tunnel Rehabilitation	DVRPC	Various	STATE	\$1,043,000
Bridge and Tunnel Rehabilitation	NJTPA	Various	STATE	\$16,536,000
Bridge and Tunnel Rehabilitation	SJTPO	Various	STATE	\$220,000
Sum				\$675,444,501

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Acquisition of Right of Way	Statewide	Various	STATE	\$1,000,000
Asbestos Surveys and Abatements	Statewide	Various	STATE	\$1,100,000
Capital Contract Payment Audits	Statewide	Various	STATE	\$1,500,000
Construction Inspection	Statewide	Various	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT)	Statewide	Various	STATE	\$1,750,000
DBE Supportive Services Program	Statewide	Various	STP	\$500,000
Design, Emerging Projects	Statewide	Various	STATE	\$6,600,000
Design, Geotechnical Engineering Tasks	Statewide	Various	STATE	\$600,000
Disadvantaged Business Enterprise	Statewide	Various	STP	\$100,000
Environmental Investigations	Statewide	Various	STATE	\$4,000,000
Environmental Project Support	Statewide	Various	STATE	\$600,000
Legal Costs for Right of Way Condemnation	Statewide	Various	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside	Statewide	Various	STATE	\$1,300,000
Planning and Research, Federal-Aid	Statewide	Various	SPR	\$19,960,000
Planning and Research, Federal-Aid	Statewide	Various	STP	\$6,000,000
Planning and Research, State	Statewide	Various	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Females	Statewide	Various	STP	\$500,000
Program implementation costs, NJDOT	Statewide	Various	STATE	\$106,429,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Project Development: Concept Development and Preliminary Engineering	Statewide	Various	STATE	\$9,000,000
Project Enhancements	Statewide	Various	STATE	\$400,000
Right of Way Database/Document Management System	Statewide	Various	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Statewide	Various	STATE	\$50,000
Right of Way Full-Service Consultant Term Agreements	Statewide	Various	STP	\$200,000
State Police Enforcement and Safety Services	Statewide	Various	STATE	\$5,000,000
Traffic Monitoring Systems	Statewide	Various	EB	\$12,900,000
Traffic Monitoring Systems	Statewide	Various	STATE	\$1,500,000
Training and Employee Development	Statewide	Various	STP	\$1,800,000
Unanticipated Design, Right of Way and Construction Expenses, State	Statewide	Various	STATE	\$26,477,000
Underground Exploration for Utility Facilities	Statewide	Various	STATE	\$200,000
University Transportation Research Technology	Statewide	Various	STATE	\$500,000
Utility Reconnaissance and Relocation	Statewide	Various	STATE	\$3,000,000
Youth Employment and TRAC Programs	Statewide	Various	STP	\$250,000
Route 17, Williams Avenue to I-80	NJTPA	Bergen	DEMO	\$2,083,240
Route 22, Sustainable Corridor Long-term Improvements	NJTPA	Somerset	DEMO	\$2,530,460
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	DVRPC	Mercer	HPP10	\$1,620,948
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	DVRPC	Mercer	HPP20	\$1,150,066

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	DVRPC	Mercer	DEMO	\$735,000
Sum				\$232,035,714

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Congestion Relief</i>				
69th Street Bridge	NJTPA	Hudson	STATE	\$10,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program)	Statewide	Various	STATE	\$4,000,000
Emergency Service Patrol	DVRPC	Various	EB	\$5,700,000
Emergency Service Patrol	NJTPA	Various	EB	\$6,600,000
Garden State Parkway Interchange Improvements in Cape May	SJTPO	Cape May	DEMO	\$1,230,644
Garden State Parkway Interchange Improvements in Cape May	SJTPO	Cape May	HPP20	\$28,796,804
Garden State Parkway Interchange Improvements in Cape May	SJTPO	Cape May	OTHER	\$22,973,000
Intelligent Transportation Systems	Statewide	Various	EB	\$1,500,000
Intelligent Transportation Systems	Statewide	Various	STATE	\$500,000
ITS Earmark Funding	NJTPA	Various	DEMO	\$453,068
Local CMAQ Initiatives	DVRPC	Various	CMAQ	\$920,000
Local CMAQ Initiatives	NJTPA	Various	CMAQ	\$2,000,000
Local CMAQ Initiatives	SJTPO	Various	CMAQ	\$1,900,000
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	DEMO	\$1,866
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	HPP10	\$9,061,390
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	HPP20	\$5,003,213
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	OTHER	\$45,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Congestion Relief</i>				
Ozone Action Program in New Jersey	DVRPC	Various	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	CMAQ	\$8,000,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	STATE	\$1,000,000
RIMIS - Phase II Implementation	DVRPC	Various	STP-STU	\$100,000
Statewide Incident Management Program	Statewide	Various	EB	\$5,800,000
Statewide Traffic Management/Information Program	Statewide	Various	EB	\$4,000,000
TMA-DVRPC	DVRPC	Various	STP-STU	\$2,000,000
TMA-NJTPA	NJTPA	Various	STP-NJ	\$4,100,000
Traffic Operations Center (North)	NJTPA	Various	EB	\$6,000,000
Traffic Operations Center (South)	DVRPC	Various	EB	\$4,550,000
Traffic Operations Center (South)	NJTPA	Various	EB	\$450,000
Traffic Operations Center (South)	SJTPO	Various	EB	\$1,000,000
Traffic Signal Timing and Optimization	Statewide	Various	STP	\$1,700,000
TransitChek Mass Marketing Efforts--New Jersey	DVRPC	Various	CMAQ	\$40,000
Transportation Demand Management Program Support	Statewide	Various	CMAQ	\$230,000
Route 17, Essex Street to South of Route 4	NJTPA	Bergen	STATE	\$1,500,000
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	NJTPA	Middlesex	EB	\$16,585,000
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	NJTPA	Middlesex	HPP10	\$10,435,726

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Congestion Relief</i>				
Route 22, Chimney Rock Road Interchange Improvements	NJTPA	Somerset	STP-NJ	\$49,616,000
Route 22, Eastbound from Vauxhall Road to Highland Avenue, Safety Improvements	NJTPA	Union	HSIP	\$1,930,000
Route 22, Sustainable Corridor Short-term Improvements	NJTPA	Somerset	DEMO	\$819,540
Route 22, Sustainable Corridor Short-term Improvements	NJTPA	Somerset	HPP20	\$4,859,460
Route 29, Memorial Drive	DVRPC	Mercer	HPP20	\$800,000
Route 31, Church Street to River Road	NJTPA	Hunterdon	DEMO	\$1,500,000
Route 31, Church Street to River Road	NJTPA	Hunterdon	DEMO	\$500,000
Route 31/202, Flemington Circle	NJTPA	Hunterdon	DEMO	\$500,000
Route 31/202, Flemington Circle	NJTPA	Hunterdon	DEMO	\$200,000
Route 34, Colts Neck, Intersection Improvements (CR 537)	NJTPA	Monmouth	DEMO	\$245,000
Route 35, Eatontown Borough Downtown Redevelopment	NJTPA	Monmouth	DEMO	\$287,000
Route 35, Eatontown Borough Intersection Improvements	NJTPA	Monmouth	DEMO	\$287,459
Route 46, Little Ferry Circle, Operational and Safety Improvements	NJTPA	Bergen	HPP20	\$1,095,115
Route 46, Little Ferry Circle, Operational and Safety Improvements	NJTPA	Bergen	STATE	\$13,951,000
Route 46, Passaic Avenue to Willowbrook Mall	NJTPA	Essex Passaic	HPP20	\$3,212,000
Route 47/347 and Route 49/50 Corridor Enhancement	SJTPO	Cape May Cumberland	NHS	\$800,000
Route 57, CR 519 Intersection Improvement	NJTPA	Warren	HPP20	\$1,253,803
Route 57, CR 519 Intersection Improvement	NJTPA	Warren	STP	\$400,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Congestion Relief</i>				
Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	NJTPA	Ocean	STATE	\$3,063,000
Route 73, Fox Meadow Road/Fellowship Road	DVRPC	Burlington	STATE	\$5,238,000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	DVRPC	Gloucester	STATE	\$100,000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	DVRPC	Gloucester	STP	\$350,000
Route 130, Adams Lane (16)	NJTPA	Middlesex	STATE	\$12,580,000
Route 130, Brooklawn Circles	DVRPC	Camden	NHS	\$800,000
Route 168, Benigno Boulevard	DVRPC	Camden	NHS	\$3,700,000
Route 206, Waterloo/Brookwood Roads (CR 604)	NJTPA	Sussex	STATE	\$9,586,000
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	NJTPA	Somerset	STATE	\$60,000,000
Route 280, Harrison Township Operational Improvements	NJTPA	Hudson	DEMO	\$1,943,000
Route 295/42/I-76, Direct Connection, Camden County	DVRPC	Camden	I-MAINT	\$12,200,000
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	DEMO	\$7,111,513
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	HPP10	\$9,061,389
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	HPP20	\$7,889,000
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	HPP20	\$940,000
Route 440, High Street Connector	NJTPA	Middlesex	HPP20	\$1,488,822
Route 440, High Street Connector	NJTPA	Middlesex	STATE	\$1,000,000
Route 440, NJ Turnpike Interchange Upgrade, Jersey City	NJTPA	Hudson	HPP20	\$2,339,681

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Congestion Relief</i>				
Access to Region's Core (ARC)	NJTPA	Various	CMAQ	\$10,000,000
Access to Region's Core (ARC)	NJTPA	Various	NHS	\$65,000,000
Access to Region's Core (ARC)	NJTPA	Various	STATE	\$83,240,000
Hudson-Bergen Light Rail 8th Street Extension	NJTPA	Hudson	CMAQ	\$21,786,000
Rail Park and Ride	DVRPC	Various	STATE	\$690,000
Rail Park and Ride	NJTPA	Various	STATE	\$2,100,000
Rail Park and Ride	SJTPO	Various	STATE	\$210,000
Study and Development	DVRPC	Various	STATE	\$998,000
Study and Development	NJTPA	Various	STATE	\$3,510,000
Study and Development	SJTPO	Various	STATE	\$300,000
Transit Rail Initiatives	DVRPC	Various	5307	\$720,000
Transit Rail Initiatives	NJTPA	Various	5307	\$11,426,000
Transit Rail Initiatives	SJTPO	Various	5307	\$152,000
Transit Rail Initiatives	DVRPC	Various	OTHER	\$556,000
Transit Rail Initiatives	NJTPA	Various	OTHER	\$8,817,000
Transit Rail Initiatives	SJTPO	Various	OTHER	\$117,000
Transit Rail Initiatives	DVRPC	Various	STATE	\$57,000
Transit Rail Initiatives	NJTPA	Various	STATE	\$175,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Congestion Relief</i>				
Transit Rail Initiatives	SJTPO	Various	STATE	\$17,000
Sum				\$646,688,493

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing	SJTPO	Salem	STP-SJ	\$1,466,000
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape	DVRPC	Camden	DEMO	\$413,658
Belmont Avenue Gateway Community Enhancement Project	NJTPA	Passaic	HPP20	\$359,960
Bergen Arches through Jersey City Palisades	NJTPA	Hudson	DEMO	\$13,406,728
Berkeley Avenue Bridge	NJTPA	Essex	STP-NJ	\$1,000,000
Berkshire Valley Road Bridge over Rockaway River	NJTPA	Morris	STP-NJ	\$2,800,000
Bridge St., Clay St., Jackson St. Bridges; Essex County	NJTPA	Essex	DEMO	\$980,000
Camden County Bus Purchase	DVRPC	Camden	CMAQ	\$100,000
Carteret Industrial Road	NJTPA	Middlesex	DEMO	\$1,687,176
Carteret, International Trade and Logistics Center Roadway Improvements	NJTPA	Middlesex	HPP20	\$1,754,782
Cemetery Road Bridge over Pequest River	NJTPA	Warren	STP-NJ	\$1,760,000
Church Street Bridge, CR 579	NJTPA	Hunterdon	STP-NJ	\$525,000
Clay St. Reconstruction	NJTPA	Essex	DEMO	\$491,964
Clove Road/Long Hill Road Improvements, CR 620/631	NJTPA	Passaic	STP-NJ	\$700,000
County Route 6 Bridge (MA-14)	NJTPA	Monmouth	STP-NJ	\$1,500,000
County Route 515, Vernon Township, Phases II, III, IV	NJTPA	Sussex	STP-NJ	\$2,000,000
County Route 517, Route 23 to Route 94	NJTPA	Sussex	STP-NJ	\$3,000,000
County Route 571 at Francis Mills	NJTPA	Ocean	STP-NJ	\$5,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
County Route 571 at Francis Mills	NJTPA	Ocean	STP-NJ	\$500,000
DVRPC, Future Projects	DVRPC	Various	STP-STU	\$4,583,000
Edison National Historic Site, Traffic Improvements	NJTPA	Essex	HPP20	\$172,780
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	DVRPC	Gloucester	STP-STU	\$500,000
Eighth Street Bridge	NJTPA	Passaic	STP-NJ	\$900,000
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	NJTPA	Passaic	STP-NJ	\$200,000
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	NJTPA	Passaic	STP-NJ	\$1,200,000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	NJTPA	Ocean	STP-NJ	\$4,000,000
Gloucester County Bus Purchase	DVRPC	Gloucester	CMAQ	\$70,000
Gordon Street over "Out of Service" Conrail Branch, Replacement	NJTPA	Union	STP-NJ	\$750,000
Gordon Street over "Out of Service" Conrail Branch, Replacement	NJTPA	Union	STP-NJ	\$50,000
Great Swamp National Wildlife Refuge Road	NJTPA	Morris Somerset	HPP20	\$179,980
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692	DVRPC	Camden	STP-STU	\$200,000
Halls Mill Road	NJTPA	Monmouth	DEMO	\$8,414,728
Halls Mill Road	NJTPA	Monmouth	STP-NJ	\$785,000
Hanover Street Bridge over Rancocas Creek, CR 616	DVRPC	Burlington	STP-STU	\$750,000
Hoboken Observer Highway Operational and Safety Improvements	NJTPA	Hudson	HPP20	\$1,799,800
Holmdel Twp., Road Improvements to Reduce Flooding	NJTPA	Monmouth	DEMO	\$98,393

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Irvington Center Streetscape	NJTPA	Essex	HPP20	\$719,921
Jersey City Signalization Improvements	NJTPA	Hudson	HPP20	\$792,000
Landing Road Bridge Over Morristown Line, CR 631	NJTPA	Morris	STP-NJ	\$800,000
Lehigh Rail Line Separation	NJTPA	Somerset	HPP20	\$759,515
Local Aid Consultant Services	NJTPA	Various	STP-NJ	\$600,000
Local Aid Consultant Services	SJTPO	Various	STP-SJ	\$100,000
Local Aid Consultant Services	DVRPC	Various	STP-STU	\$200,000
Local Aid for Centers of Place	Statewide	Various	STATE	\$1,000,000
Local Aid Grant Management System	Statewide	Various	STATE	\$100,000
Local Aid, Infrastructure Fund	Statewide	Various	STATE	\$17,500,000
Local Bridges, Future Needs	Statewide	Various	STATE	\$25,000,000
Local County Aid, DVRPC	DVRPC	Various	STATE	\$15,464,000
Local County Aid, NJTPA	NJTPA	Various	STATE	\$53,763,000
Local County Aid, SJTPO	SJTPO	Various	STATE	\$9,523,000
Local Municipal Aid, DVRPC	DVRPC	Various	STATE	\$13,705,000
Local Municipal Aid, NJTPA	NJTPA	Various	STATE	\$53,847,000
Local Municipal Aid, SJTPO	SJTPO	Various	STATE	\$6,199,000
Local Municipal Aid, Urban Aid	Statewide	Various	STATE	\$5,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Local Project Development Support	NJTPA	Various	STP-NJ	\$750,000
Local Project Development Support	SJTPO	Various	STP-SJ	\$70,000
Local Project Development Support	DVRPC	Various	STP-STU	\$180,000
Long Valley Safety Project	NJTPA	Morris	HPP20	\$719,921
Main Street Bypass, Sayreville	NJTPA	Middlesex	STATE	\$2,000,000
Market Street/Essex Street/Rochelle Avenue	NJTPA	Bergen	DEMO	\$3,844,123
McClellan Street Underpass	NJTPA	Essex	STP-NJ	\$1,650,000
McGinley Square Parking Facility	NJTPA	Hudson	HPP20	\$755,916
Mercer County Roadway Safety Improvements	DVRPC	Mercer	STP-STU	\$500,000
Metropolitan Planning	DVRPC	Various	PL	\$2,839,000
Metropolitan Planning	NJTPA	Various	PL	\$10,735,000
Metropolitan Planning	SJTPO	Various	PL	\$1,306,000
Metropolitan Planning	NJTPA	Various	STP-NJ	\$3,850,000
Metropolitan Planning	SJTPO	Various	STP-SJ	\$245,000
Metropolitan Planning	DVRPC	Various	STP-STU	\$1,360,000
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	SJTPO	Cape May	HPP20	\$1,129,714
Middle Valley Road Bridge over South Branch of Raritan River	NJTPA	Morris	STP-NJ	\$3,400,000
Milford-Warren Glen Road, CR 519	NJTPA	Hunterdon	STP-NJ	\$250,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
New Providence Downtown Streetscape	NJTPA	Union	DEMO	\$245,000
Newark Access Variable Message Signage System	NJTPA	Essex	HPP20	\$359,960
Newark and First Street Improvements, Hoboken	NJTPA	Hudson	HPP20	\$215,977
Newburgh Road Bridge over Musconetcong River	NJTPA	Morris Warren	STP-NJ	\$3,500,000
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)	NJTPA	Sussex	STP-NJ	\$5,000,000
NJ Underground Railroad	NJTPA	Various	HPP20	\$320,342
NJTPA, Future Projects	NJTPA	Various	STP-NJ	\$7,499,000
Park Avenue, Resurfacing (CR 540)	SJTPO	Cumberland	STP-SJ	\$934,000
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	NJTPA	Essex	HPP20	\$359,960
Peninsula at Bayonne Harbor, Intermodal Access Improvements	NJTPA	Hudson	HPP20	\$1,439,840
Plainsboro Traffic Calming Project	NJTPA	Middlesex	DEMO	\$693,000
Pomona Road, Tilton Road to Rt. 30, Repaving	SJTPO	Atlantic	STP-SJ	\$600,000
Princeton Township Roadway Improvements	DVRPC	Mercer	DEMO	\$498,900
Prospect Avenue Culvert, Summit	NJTPA	Union	HPP20	\$287,968
River Road Improvements, Cramer Hill	DVRPC	Camden	HPP10	\$300,000
Robert Wood Johnson University Hospital Parking Facility	NJTPA	Middlesex	HPP20	\$1,439,840
Rochelle Park and Paramus, Bergen County	NJTPA	Bergen	DEMO	\$1,287,000
Rosemont-Raven Rock Road Bridge over Lockatong Creek	NJTPA	Hunterdon	STP-NJ	\$1,800,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	SJTPO	Cape May	STP-SJ	\$3,774,000
Secaucus Connector	NJTPA	Hudson	DEMO	\$3,587,847
Sherman Avenue (CR 552), at the Boulevards	SJTPO	Cumberland	STP-SJ	\$2,100,000
SJTPO, Future Projects	SJTPO	Various	STP-SJ	\$752,000
Smart Growth Initiatives	Statewide	Various	STATE	\$500,000
Smithville Road Bridge over Rancocas Creek, CR 684	DVRPC	Burlington	STP-STU	\$50,000
South Inlet Transportation Improvement Project	SJTPO	Atlantic	STATE	\$3,005,000
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	NJTPA	Essex	STP-NJ	\$1,000,000
South Pemberton Road, CR 530	DVRPC	Burlington	DEMO	\$2,869,482
South Pemberton Road, CR 530	DVRPC	Burlington	HPP20	\$2,199,200
South Pemberton Road, CR 530	DVRPC	Burlington	STP-STU	\$2,088,000
St. Georges Avenue Improvements	NJTPA	Union	HPP20	\$359,960
Stanton Station Road Bridge over South Branch of Raritan River	NJTPA	Hunterdon	STP-NJ	\$310,000
Sussex County Route 605 Connector	NJTPA	Sussex	HPP20	\$719,921
Sussex Turnpike, CR 617	NJTPA	Morris	STP-NJ	\$1,200,000
Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A)	SJTPO	Atlantic	STP-SJ	\$50,000
Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B)	SJTPO	Atlantic	STP-SJ	\$50,000
Transit Village Program	Statewide	Various	STATE	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Transportation and Community Development Initiative (TCDI) DVRPC	DVRPC	Various	STP-STU	\$1,080,000
Transportation and Community System Preservation Program	Statewide	Various	DEMO	\$4,000,000
Transportation Enhancements	Statewide	Various	STP-TE	\$10,000,000
Tremley Point Access Local Roadway Improvements	NJTPA	Union Middlesex	HPP10	\$9,061,390
Union City, Street Improvements & Traffic Signal Replacement	NJTPA	Hudson	HPP20	\$575,935
Union School House Road over North Branch of the Raritan River, Bridge Replacement	NJTPA	Morris	STP-NJ	\$250,000
W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving	SJTPO	Atlantic	STP-SJ	\$834,000
Waterloo Road over Musconetcong River	NJTPA	Morris	STP-NJ	\$430,000
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	NJTPA	Hunterdon	STP-NJ	\$3,400,000
West Brook Road Bridge over Wanaque Reservoir	NJTPA	Passaic	STP-NJ	\$100,000
West Orange Twp., Streetscape and Traffic Improvements	NJTPA	Essex	HPP20	\$2,015,777
Western Boulevard Extension	NJTPA	Ocean	HPP20	\$2,879,681
White Bridge Road Bridge	NJTPA	Hunterdon	STP-NJ	\$125,000
Route 1 Business, Brunswick Circle to Texas Avenue	DVRPC	Mercer	STP-TE	\$750,000
Route 9, Beasley's Point Bridge	SJTPO	Cape May Atlantic	STATE	\$1,768,000
Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road)	DVRPC	Mercer	OTHER	\$1,600,000
Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road)	DVRPC	Mercer	SCENIC BYWAY	\$288,000
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	NJTPA	Hunterdon	STP-NJ	\$1,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Route 130, Campus Drive	DVRPC	Burlington	STP-STU	\$3,250,000
Route 206, South Broad Street Bridge over Assunpink Creek	DVRPC	Mercer	BRIDGE	\$800,000
Route 295, Paulsboro Brownfields Access	DVRPC	Gloucester	STATE	\$6,000,000
Route 322, Corridor Congestion Relief Project	DVRPC	Gloucester	STATE	\$4,000,000
Route 440/1&9, Boulevard through Jersey City	NJTPA	Hudson	HPP20	\$789,834
Casino Revenue Fund	DVRPC	Various	CASINO REVENUE	\$6,463,000
Casino Revenue Fund	NJTPA	Various	CASINO REVENUE	\$19,670,000
Casino Revenue Fund	SJTPO	Various	CASINO REVENUE	\$1,967,000
Cumberland County Bus Program	SJTPO	Cumberland	5307	\$1,020,000
Job Access and Reverse Commute Program	DVRPC	Various	JARC	\$966,000
Job Access and Reverse Commute Program	NJTPA	Various	JARC	\$2,940,000
Job Access and Reverse Commute Program	SJTPO	Various	JARC	\$294,000
Job Access and Reverse Commute Program	DVRPC	Various	MATCH	\$966,000
Job Access and Reverse Commute Program	NJTPA	Various	MATCH	\$2,940,000
Job Access and Reverse Commute Program	SJTPO	Various	MATCH	\$294,000
New Freedom Program	DVRPC	Various	NEW FREEDOM	\$526,000
New Freedom Program	NJTPA	Various	NEW FREEDOM	\$1,605,000
New Freedom Program	SJTPO	Various	NEW FREEDOM	\$160,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Local System Support</i>				
Section 5310 Program	DVRPC	Various	5310	\$1,104,000
Section 5310 Program	NJTPA	Various	5310	\$3,360,000
Section 5310 Program	SJTPO	Various	5310	\$336,000
Section 5311 Program	DVRPC	Various	5311	\$1,449,000
Section 5311 Program	NJTPA	Various	5311	\$4,410,000
Section 5311 Program	SJTPO	Various	5311	\$441,000
Section 5311 Program	DVRPC	Various	MATCH	\$1,449,000
Section 5311 Program	NJTPA	Various	MATCH	\$4,410,000
Section 5311 Program	SJTPO	Various	MATCH	\$441,000
Small/Special Services Program	DVRPC	Various	5307	\$100,000
Small/Special Services Program	DVRPC	Various	STATE	\$253,000
Small/Special Services Program	NJTPA	Various	STATE	\$772,000
Small/Special Services Program	SJTPO	Various	STATE	\$77,000
Sum				\$471,062,873

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations	NJTPA	Bergen Somerset	5307	\$1,260,000
ADA--Platforms/Stations	NJTPA	Bergen Somerset	CMAQ	\$1,000,000
Bus Acquisition Program	DVRPC	Various	5307	\$16,865,000
Bus Acquisition Program	NJTPA	Various	5307	\$51,328,000
Bus Acquisition Program	SJTPO	Various	5307	\$5,132,000
Bus Acquisition Program	DVRPC	Various	STATE	\$19,645,000
Bus Acquisition Program	NJTPA	Various	STATE	\$59,791,000
Bus Acquisition Program	SJTPO	Various	STATE	\$5,979,000
Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$184,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$560,000
Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$56,000
Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$558,000
Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$1,701,000
Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$170,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$8,027,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,430,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$2,443,000
Capital Program Implementation	DVRPC	Various	STATE	\$4,938,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Capital Program Implementation	NJTPA	Various	STATE	\$15,029,000
Capital Program Implementation	SJTPO	Various	STATE	\$1,502,000
Claims Support	DVRPC	Various	STATE	\$460,000
Claims Support	NJTPA	Various	STATE	\$1,400,000
Claims Support	SJTPO	Various	STATE	\$140,000
Environmental Compliance	DVRPC	Various	STATE	\$690,000
Environmental Compliance	NJTPA	Various	STATE	\$2,100,000
Environmental Compliance	SJTPO	Various	STATE	\$210,000
Hudson-Bergen LRT System	NJTPA	Hudson	STATE	\$2,390,000
Immediate Action Program	DVRPC	Various	STATE	\$1,587,000
Immediate Action Program	NJTPA	Various	STATE	\$6,356,000
Immediate Action Program	SJTPO	Various	STATE	\$471,000
Light Rail Infrastructure Improvements	NJTPA	Essex	CASINO REVENUE	\$1,000,000
Light Rail Infrastructure Improvements	NJTPA	Essex	STATE	\$2,050,000
Light Rail Vehicle Rolling Stock	NJTPA	Hudson Essex	5307	\$6,955,000
Light Rail Vehicle Rolling Stock	NJTPA	Hudson Essex	STATE	\$15,412,000
Locomotive Overhaul	DVRPC	Various	STATE	\$296,000
Locomotive Overhaul	NJTPA	Various	STATE	\$4,700,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Locomotive Overhaul	SJTPO	Various	STATE	\$62,000
Miscellaneous	DVRPC	Various	STATE	\$115,000
Miscellaneous	NJTPA	Various	STATE	\$350,000
Miscellaneous	SJTPO	Various	STATE	\$35,000
NEC Improvements	DVRPC	Various	STATE	\$2,750,000
NEC Improvements	NJTPA	Various	STATE	\$24,750,000
Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$336,000
Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$5,341,000
Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$71,000
Portal Bridge	NJTPA	Hudson	CMAQ	\$2,000,000
Portal Bridge	NJTPA	Hudson	STATE	\$63,518,000
Preventive Maintenance-Bus	DVRPC	Various	5307	\$22,698,000
Preventive Maintenance-Bus	NJTPA	Various	5307	\$69,083,000
Preventive Maintenance-Bus	SJTPO	Various	5307	\$6,908,000
Preventive Maintenance-Bus	NJTPA	Various	OTHER	\$36,000,000
Preventive Maintenance-Rail	DVRPC	Various	5307	\$2,690,000
Preventive Maintenance-Rail	NJTPA	Various	5307	\$42,658,000
Preventive Maintenance-Rail	SJTPO	Various	5307	\$569,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Preventive Maintenance-Rail	DVRPC	Various	5309	\$6,750,000
Preventive Maintenance-Rail	NJTPA	Various	5309	\$107,025,000
Preventive Maintenance-Rail	SJTPO	Various	5309	\$1,428,000
Preventive Maintenance-Rail	NJTPA	Various	OTHER	\$64,000,000
Private Carrier Equipment Program	NJTPA	Various	STATE	\$3,000,000
Rail Capital Maintenance	DVRPC	Various	STATE	\$3,744,000
Rail Capital Maintenance	NJTPA	Various	STATE	\$59,363,000
Rail Capital Maintenance	SJTPO	Various	STATE	\$792,000
Rail Fleet Overhaul	DVRPC	Various	STATE	\$58,000
Rail Fleet Overhaul	NJTPA	Various	STATE	\$929,000
Rail Fleet Overhaul	SJTPO	Various	STATE	\$12,000
Rail Rolling Stock Procurement	DVRPC	Various	5307	\$3,107,000
Rail Rolling Stock Procurement	NJTPA	Various	5307	\$49,269,000
Rail Rolling Stock Procurement	SJTPO	Various	5307	\$657,000
Rail Rolling Stock Procurement	NJTPA	Various	CMAQ	\$50,214,000
Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$3,533,000
Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$56,022,000
Rail Rolling Stock Procurement	SJTPO	Various	STATE	\$747,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
River LINE LRT	DVRPC	Camden Burlington Mercer	STATE	\$54,546,000
Security Improvements	DVRPC	Various	STATE	\$600,000
Security Improvements	NJTPA	Various	STATE	\$1,827,000
Security Improvements	SJTPO	Various	STATE	\$182,000
Signals and Communications/Electric Traction Systems	DVRPC	Various	5307	\$230,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	5307	\$3,656,000
Signals and Communications/Electric Traction Systems	SJTPO	Various	5307	\$48,000
Signals and Communications/Electric Traction Systems	DVRPC	Various	STATE	\$388,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$6,157,000
Signals and Communications/Electric Traction Systems	SJTPO	Various	STATE	\$82,000
Technology Improvements	DVRPC	Various	STATE	\$1,460,000
Technology Improvements	NJTPA	Various	STATE	\$4,445,000
Technology Improvements	SJTPO	Various	STATE	\$444,000
Track Program	DVRPC	Various	5309	\$996,000
Track Program	NJTPA	Various	5309	\$15,793,000
Track Program	SJTPO	Various	5309	\$210,000
Track Program	NJTPA	Various	METRO-N	\$690,000
Track Program	DVRPC	Various	STATE	\$225,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Track Program	NJTPA	Various	STATE	\$3,237,000
Track Program	SJTPO	Various	STATE	\$37,000
Transit Enhancements	DVRPC	Various	5307	\$115,000
Transit Enhancements	NJTPA	Various	5307	\$2,350,000
Transit Enhancements	SJTPO	Various	5307	\$35,000
Transit Enhancements	NJTPA	Various	STP-TE	\$1,000,000
Sum				\$1,056,152,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Multimodal Programs</i>				
6th Street Viaduct Pedestrian and Bicycle Pathway	NJTPA	Hudson	HPP20	\$1,439,840
Bicycle & Pedestrian Facilities/Accommodations	Statewide	Various	CMAQ	\$5,000,000
Bicycle & Pedestrian Facilities/Accommodations	Statewide	Various	STATE	\$2,000,000
Carteret Ferry Service Terminal	NJTPA	Middlesex	HPP20	\$1,511,833
East Coast Greenway, Middlesex/Union Counties	NJTPA	Middlesex Union	HPP20	\$719,921
Elizabeth River Bicycle/Pedestrian Path	NJTPA	Union	HPP20	\$359,960
Ferry Program	Statewide	Various	FERRY	\$21,137,000
Freight Program	Statewide	Various	STATE	\$10,000,000
Hackensack River Walkway	NJTPA	Bergen	HPP20	\$1,439,840
Hudson County Pedestrian Safety Improvements	NJTPA	Hudson	HPP20	\$719,921
Intermodal Access Improvements to the Peninsula at Bayonne	NJTPA	Hudson	HPP20	\$1,439,840
Long Branch Ferry Terminal	NJTPA	Monmouth	FERRY	\$900,000
Maritime Transportation System	Statewide	Various	STATE	\$2,000,000
Martin Luther King Waterfront Connection	DVRPC	Camden	DEMO	\$1,900,000
Millburn Townwalk, adjacent to the west Branch of the Rahway River	NJTPA	Essex	HPP20	\$539,940
National Boating Infrastructure Grant Program	Statewide	Various	NBIG	\$1,600,000
New Brunswick Bikeway	NJTPA	Middlesex	STP-NJ	\$7,100,000
North Avenue, Elizabeth Pedestrian and Bicycle Project	NJTPA	Union	HPP20	\$53,993

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Multimodal Programs</i>				
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	NJTPA	Morris Passaic	STP-NJ	\$2,000,000
Pearl Street Bicycle/Pedestrian Enhancement	DVRPC	Camden	DEMO	\$1,400,000
Pedestrian Safety Corridor Program	Statewide	Various	HSIP	\$500,000
Pedestrian Safety Improvement Design and Construction	Statewide	Various	STATE	\$2,000,000
Pine Street Greenway Enhancement	DVRPC	Camden	DEMO	\$2,500,000
Rahway Streetscape Replacement	NJTPA	Union	HPP20	\$359,960
Recreational Trails Program	Statewide	Various	REC TRAILS	\$1,318,000
Riverbank Park Bike Trail	NJTPA	Hudson	HPP20	\$1,799,800
Safe Routes to School Program	Statewide	Various	SRTS	\$5,218,000
Safe Streets to Transit Program	Statewide	Various	STATE	\$1,000,000
South Amboy Intermodal Center	NJTPA	Middlesex	DEMO	\$9,499,222
Teaneck Pedestrian Overpass	NJTPA	Bergen	DEMO	\$500,000
Veterans Field Pedestrian Walkway / Bike Path	NJTPA	Middlesex	DEMO	\$614,955
Route 4, Pedestrian Mobility Improvements, Teaneck	NJTPA	Bergen	CMAQ	\$310,000
Route 9, Northfield Sidewalk Replacement	SJTPO	Atlantic	STATE	\$200,000
Route 21, Newark Waterfront Community Access	NJTPA	Essex	DEMO	\$1,025,100
Route 21, Newark Waterfront Community Access	NJTPA	Essex	HPP10	\$1,359,208
Route 21, Newark Waterfront Community Access	NJTPA	Essex	HPP20	\$2,879,212

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Multimodal Programs</i>				
Route 22, Sidewalk Improvements, Somerset County	NJTPA	Somerset	STATE	\$500,000
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	DVRPC	Mercer	DEMO	\$986,809
Route 130, Pedestrian Bridge, Washington Twp.	DVRPC	Mercer	DEMO	\$2,306,474
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements	SJTPO	Atlantic	STP	\$600,000
Sum				\$98,738,828

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Road Assets</i>				
Betterments, Roadway Preservation	Statewide	Various	STATE	\$10,173,000
Drainage Rehabilitation & Improvements	Statewide	Various	EB	\$3,000,000
Drainage Rehabilitation and Maintenance, State	Statewide	Various	STATE	\$6,076,000
Duck Island Landfill, Site Remediation	DVRPC	Mercer	STATE	\$150,000
Electrical Facilities	Statewide	Various	STATE	\$4,589,000
Interstate Service Facilities	Statewide	Various	STATE	\$100,000
Maintenance & Fleet Management System	Statewide	Various	STATE	\$1,000,000
New Jersey Scenic Byways Program	Statewide	Various	SCENIC BYWAY	\$2,000,000
New Jersey Scenic Byways Program	Statewide	Various	STP-TE	\$250,000
Pavement Preservation	Statewide	Various	EB	\$1,000,000
Pavement Preservation	Statewide	Various	I-MAINT	\$2,000,000
Regional Action Program	Statewide	Various	STATE	\$1,000,000
Resurfacing Program	Statewide	Various	STATE	\$70,000,000
Resurfacing, Federal	Statewide	Various	NHS	\$7,000,000
Signs Program, Statewide	Statewide	Various	STATE	\$2,000,000
Route 1, North Avenue to Haynes Avenue, Resurfacing	NJTPA	Essex Union	NHS	\$5,424,000
Route 1, South Brunswick, Drainage Improvements	NJTPA	Middlesex	HPP20	\$500,000
Route 7, Kearny, Drainage Improvements	NJTPA	Hudson	STP	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Road Assets</i>				
Route 27, Burnett St. to North of Knapp Ave., Resurfacing	NJTPA	Middlesex	STATE	\$1,860,000
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	NJTPA	Ocean	HPP20	\$595,529
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	NJTPA	Ocean	STP	\$19,704,000
Route 45, Gloucester County Drainage	DVRPC	Gloucester	STATE	\$1,000,000
Route 46, Van Houten Avenue to Broad Street, Drainage Improvements	NJTPA	Passaic	STP	\$500,000
Route 71, Sea Girt Avenue to Route 35	NJTPA	Monmouth	STP	\$13,050,000
Route 73, S. of Baker Blvd. to Howard Blvd., Resurfacing	DVRPC	Burlington	STATE	\$4,050,000
Route 80, EB Truck Weigh & Inspection Station	NJTPA	Warren	I-MAINT	\$15,205,000
Route 184, Pavement Rehabilitation	NJTPA	Middlesex	STATE	\$2,712,000
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	NJTPA	Sussex	NHS	\$7,910,000
Route 287, Glaser's Pond, Long-term Drainage Improvements	NJTPA	Bergen	STATE	\$500,000
Route 287, Glaser's Pond, Long-term Drainage Improvements	NJTPA	Bergen	STATE	\$500,000
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	DVRPC	Burlington	STATE	\$58,500,000
Sum				\$243,348,529

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Safety Management</i>				
Betterments, Safety	Statewide	Various	STATE	\$7,000,000
Crash Reduction Program	DVRPC	Various	HSIP	\$720,000
Crash Reduction Program	NJTPA	Various	HSIP	\$3,745,000
Crash Reduction Program	SJTPO	Various	HSIP	\$385,000
Highway Safety Improvement Program Planning	Statewide	Various	HSIP	\$2,000,000
Intersection Improvement Program	Statewide	Various	STATE	\$1,000,000
Local Safety/ High Risk Rural Roads Program	DVRPC	Various	HSIP	\$1,000,000
Local Safety/ High Risk Rural Roads Program	NJTPA	Various	HSIP	\$3,000,000
Local Safety/ High Risk Rural Roads Program	SJTPO	Various	HSIP	\$1,000,000
Motor Vehicle Crash Record Processing	Statewide	Various	EB	\$4,000,000
Rail-Highway Grade Crossing Program, Federal	DVRPC	Various	RHC	\$1,800,000
Rail-Highway Grade Crossing Program, Federal	NJTPA	Various	RHC	\$3,000,000
Rail-Highway Grade Crossing Program, Federal	SJTPO	Various	RHC	\$1,800,000
Rail-Highway Grade Crossing Program, State	Statewide	Various	STATE	\$2,200,000
Restriping Program & Line Reflectivity Management System	Statewide	Various	STP	\$15,000,000
Rockfall Mitigation	NJTPA	Various	HSIP	\$2,000,000
Rutgers Transportation Safety Resource Center (TSRC)	Statewide	Various	EB	\$1,300,000
Safe Corridors Program	Statewide	Various	HSIP	\$2,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Safety Management</i>				
State Police Safety Patrols	Statewide	Various	HSIP	\$2,000,000
Traffic and Safety Engineering Program	Statewide	Various	EB	\$4,000,000
Traffic Signal Replacement	Statewide	Various	HSIP	\$2,500,000
Traffic Signal Replacement	Statewide	Various	STATE	\$7,975,000
Transportation Critical Incident Mobile Data Collection Device	NJTPA	Hudson	HPP20	\$863,904
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	DVRPC	Mercer	NHS	\$500,000
Route 5, Rock Slope Stabilization	NJTPA	Bergen	HSIP	\$5,365,000
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	NJTPA	Sussex	DEMO	\$1,200,000
Route 30, Evesham Road Intersection Improvements	DVRPC	Camden	NHS	\$700,000
Route 30, Evesham Road Intersection Improvements	DVRPC	Camden	STATE	\$2,015,000
Route 31, Pennington Circle Safety Improvements	DVRPC	Mercer	HSIP	\$1,000,000
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements	NJTPA	Bergen	STATE	\$1,500,000
Route 46, Rockfall Mitigation (mp 32.9)	NJTPA	Morris	HSIP	\$1,225,000
Sum				\$84,293,904

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Transportation Support Facilities</i>				
Bedminster Maintenance Yard	NJTPA	Somerset	STATE	\$3,000,000
Electrical Load Center Replacement, Statewide	Statewide	Various	STATE	\$2,000,000
Equipment Purchase (Vehicles, Construction, Safety)	Statewide	Various	STATE	\$10,000,000
Physical Plant	Statewide	Various	STATE	\$6,500,000
Building Capital Leases	DVRPC	Various	STATE	\$1,311,000
Building Capital Leases	NJTPA	Various	STATE	\$3,990,000
Building Capital Leases	SJTPO	Various	STATE	\$399,000
Physical Plant	DVRPC	Various	STATE	\$384,000
Physical Plant	NJTPA	Various	STATE	\$1,169,000
Physical Plant	SJTPO	Various	STATE	\$116,000
Sum				\$28,869,000
TOTAL - NJDOT and NJ TRANSIT				\$3,543,633,842

Section III

NJDOT PROJECT/PROGRAM DESCRIPTIONS

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

6th Street Viaduct Pedestrian and Bicycle Pathway

06322

This project will provide for the purchase of an abandoned railroad embankment to make it into a park. This project is sponsored by the Embankment Preservation Coalition.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$1,600,000. Bill line #3560, ID# NJ 241.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: Embankment Preservation

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
69th Street Bridge	02311

NJ Transit will construct a new bridge to provide a grade separation at 69th Street over the North Bergen Railroad Yard. The project is located on 69th Street between West Side Avenue and Nolan Avenue which is to the west of US Route 1&9. A grade separation at 69th Street would eliminate the current at-grade crossing which causes frequent automobile delays due to long freight trains moving through this area. The grade separation would eliminate the at-grade crossing of the CSX and NYS&W rail lines, as well as the Hudson Bergen Light Rail System.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$65,000,000.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$10,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Acquisition of Right of Way	X12

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights will preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Airport Improvement Program	08415

Notwithstanding any law to the contrary, amounts herein above appropriated for the Airport Improvement Program are appropriated for grants to be awarded by the Commissioner of the Department of Transportation pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide matching funds to help match and capture federal funds.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing	S0706

This project will provide for the resurfacing and rehabilitation of Almond Road (CR 540) from Centerton Road (CR 553) to the Maurice River. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Salem

MUNICIPALITY: Pittsgrove Twp.

MILEPOSTS: 25.89 - 28.45

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$1,466,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Asbestos Surveys and Abatements	04311

This program will provide initial funding for term agreements to provide for advanced design services which include asbestos surveying and preparation of plans and specifications for the asbestos abatement and air monitoring process needed on construction contracts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$1,100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape	D1005

This project will provide for resurfacing and streetscape improvements such as sidewalks, handicap ramps, lighting and street trees, as well as necessary infrastructure improvements in support of economic development along the waterfront on Clinton Street from Delaware Avenue to 3rd street in the City of Camden. These improvements to the Camden Waterfront entryway will support Battleship New Jersey and other waterfront venues. Cooper's Ferry Development Association will manage this project.

The following special Federal appropriations were allocated to this project: FY08 Omnibus Appropriations Bill, \$422,100 (ID #NJ285).

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$413,658

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bedminster Maintenance Yard	10346

Developer is engaged in a "land swap" with NJDOT. The developer will purchase 15+ acres of land (as approved by NJDOT) and construct \$5.5M worth of maintenance, vehicle repair and State Police vehicle repair buildings including several storage buildings and a salt storage structure. The total cost for all buildings is estimated to be \$9.5M. NJSP will contribute \$1M for their vehicle repair facility. NJDOT must contribute \$3M over two years (\$1.5M per year).

COUNTY: Somerset

MUNICIPALITY: Bedminster Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$3,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Belmont Avenue Gateway Community Enhancement Project	07356

This project is a streetscape which will begin at the intersection of Haledon Avenue (County Route 504) and Belmont Avenue and extend south to the Haledon/Paterson border at Burhans Avenue (County Route 62). Included in the scope of work is the replacement of all existing concrete curb and sidewalk, adding textured pavement crosswalks, upgrading traffic signal equipment, and adding traffic calming measures. The project also includes detectable warning surfaces, benches, trash receptacles, decorative street lighting, decorative bollards, 'storm water retention at grade planters', bike racks, banners, signs, and landscaping.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000 Bill line #3509, ID# NJ 232.

COUNTY: Passaic

MUNICIPALITY: Haledon Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 35

SPONSOR: Haledon Boro

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bergen Arches through Jersey City Palisades	98537

Funding is provided for a Needs Assessment/CMS/Concept Development Study/Feasibility Assessment of the Bergen Arches rail cut through the Jersey City Palisades for the provision of improved east-west transit and/or vehicular access to the Hudson County Waterfront.

The following special Federal appropriation was allocated to this project. TEA-21/Q92 \$28,190,236, ID #NJ 064.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$13,406,728

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Berkeley Avenue Bridge	NS9810

Berkeley Avenue Bridge over the Second River is located in the Township of Bloomfield. Built in 1922, Berkeley Bridge is now structurally deficient and functionally obsolete. The existing horizontal and vertical sight distance for motorists is substandard. The County is proposing to replace the existing bridge with a new two-span bridge with slight horizontal alignment improvements.

COUNTY: Essex

MUNICIPALITY: Bloomfield Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 0700059

LEGISLATIVE DISTRICT: 28

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Berkshire Valley Road Bridge over Rockaway River	NS0206

Bridge 1400-832 Berkshire Valley Road over the Rockaway River in Jefferson Township is a single span Acrow panel steel truss built in 1984. The bridge has inadequate turning radii, substandard lane widths and is structurally deficient and functionally obsolete. The County will replace the existing bridge with a widened structure that will accommodate two 12-foot lanes, two six-foot shoulders and a five foot side walk.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1400832

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$2,800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Betterments, Bridge Preservation

X72A

The ongoing State portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	I-MAINT	\$4,837,000
Statewide	EC	STATE	\$21,663,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Betterments, Dams

01335

This program will provide funding for DEP mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies to Department-owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$350,000

PROGRAM/PROJECT NAME

Project ID Number

Betterments, Roadway Preservation

X72B

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,173,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Betterments, Safety	X72C

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bicycle & Pedestrian Facilities/Accommodations	X185

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000
Statewide	ERC	STATE	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Deck Patching Program	06385

Bridge deck patching contracts will be awarded to preserve and extend the useful life of bridge decks. The bridge deck patching contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Deck/Superstructure Replacement Program	03304

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$3,800,000
NJTPA	EC	BRIDGE	\$38,000,000
Statewide	EC	BRIDGE	\$5,000,000
NJTPA	EC	I-MAINT	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Inspection, Local Bridges	X07E

This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$1,900,000
NJTPA	EC	BRIDGE	\$8,000,000
SJTPO	EC	BRIDGE	\$410,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Inspection, State NBIS Bridges	X07A

This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	EC	BRIDGE	\$2,500,000
NJTPA	EC	BRIDGE	\$11,970,000
SJTPO	EC	BRIDGE	\$950,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Management System	X70

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	BRIDGE	\$380,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Painting Program	X08

This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	EC	I-MAINT	\$12,000,000
DVRPC	EC	STP	\$4,000,000
NJTPA	EC	STP	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge Scour Countermeasures	98316

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	ERC	BRIDGE	\$6,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge St., Clay St., Jackson St. Bridges; Essex County	09339

This project will rehabilitate the control system and other communication of the bridges over the Passaic River connecting Essex and Hudson Counties. Work will include, but not limited to, upgrading of the control system, structural, mechanical and electrical repairs to comply with the recommendations listed on the bi-annual bridge inspection reports.

The following special Federal appropriation was allocated to this project: FY 2008 Special Appropriations Bill \$1,000,000. ID # NJ 286.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27 28

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$980,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Bridge, Emergency Repair	98315

This program will allow NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair, Movable Bridge Repair Contracts). This program will also allow the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$30,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Camden County Bus Purchase	D0601

This program will provide for the purchase of lift-equipped bus equipment for the Sen-Han special transportation services program in Camden County.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4 5 6 7

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Capital Contract Payment Audits	98319

This program will provide funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the Department of Transportation in order to ensure accurate billing of project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Carteret Ferry Service Terminal	06316

This project will provide for the construction of a ferry terminal.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded design/right of way/construction project.

The following special Federal appropriation was allocated to this project: FY 2005 SAFETEA-LU, Section 2871 \$1,680,000 (available 20% per year) (ID #NJ 215).

COUNTY: Middlesex

MUNICIPALITY: Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,511,833

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Carteret Industrial Road	98547

This project will address upgrades to the existing Carteret Industrial Road into Woodbridge Township.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$3,075,299 (ID #NJ 038).

COUNTY: Middlesex

MUNICIPALITY: Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,687,176

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Carteret, International Trade and Logistics Center Roadway Improvements	06344

The FY 2005 Federal earmarks have provided funding to provide access to a planned warehouse facility in the vicinity of Exit 12 of the NJ Turnpike. This project will need to be coordinated with a planned NJ Turnpike project to construct a Linden-Carteret Connector.

The following special Federal appropriations were allocated to this project. SAFETEA-LU FY 2005 High Priority \$1,000,000, available 20% per year (ID# NJ 257); The FY 2005 High Priority also provided \$1,200,000, available 20% per year (ID# NJ 199).

COUNTY: Middlesex

MUNICIPALITY: Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: Carteret Boro

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,754,782

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Cemetery Road Bridge over Pequest River	NS9314

Cemetery Road crosses the Pequest River in Independence Township. The bridge is in poor condition and is deteriorating. It is eligible for the National Register of Historic Places. The structure will be replaced.

COUNTY: Warren

MUNICIPALITY: Independence Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 2101202

LEGISLATIVE DISTRICT: 23

SPONSOR: Warren County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$1,760,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Church Street Bridge, CR 579	NS9806

The Church Street (CR 579) over the Lehigh Valley Main Line bridge project proposes the replacement or rehabilitation of the existing functionally obsolete bridge in an effort to improve substandard sight distance and inadequate deck geometry. The proposed undertaking would replace the existing bridge with a new two-lane bridge to the east and the bridge approaches will be improved.

COUNTY: Hunterdon

MUNICIPALITY: Bloomsbury Boro Bethlehem Twp.

MILEPOSTS: 36.71

STRUCTURE NO.: 1050161

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$525,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Clay St. Reconstruction	09340

This project will rehabilitate the movable bridge over the Passaic River connecting Essex and Hudson County. Work should include, but not limited to, upgrading of the control system, structural, mechanical and electrical repairs to comply with the recommendations listed on the bi-annual bridge inspection reports.

The following special Federal appropriation was allocated to this project: FY 2005 Sec. 117/H66 \$500,000 ID # NJ 104.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$491,964

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Clove Road/Long Hill Road Improvements, CR 620/631	NS0412

Clove Road/Long Hill Road connects Route 46 to Upper Mountain Avenue, which is a main access route to downtown Montclair. Despite the presence of several high volume driveways serving Montclair State University dorms, parking lots, and access routes, no dedicated turning lanes exist along this route. This lack of turning lanes has caused a large percentage of recorded accidents to be related to turning movements. Additionally, the lack of sidewalks has created safety issues for pedestrians accessing both the dorms and parking areas. The County will investigate alternatives for the improvement of this roadway.

COUNTY: Passaic

MUNICIPALITY: Little Falls Twp.

MILEPOSTS: 0 - 0.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 34 40

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$700,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	02379

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Congestion Relief, Operational Improvements (Fast Move Program)	02378

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Construction Inspection	X180

In order to provide for inspection of construction projects on an as-and-where-needed basis, the Department has provided term agreements, lasting one year, for inspection of projects when and where needed. This service will also include materials plant inspection of structural steel and pre-fabricated structural members.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$8,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Construction Program IT System (TRNS.PORT)	05304

This program will provide a replacement system for the current information technology (IT) systems supporting the construction program. It will also implement the electronic bidding system for advertising projects including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,750,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 6 Bridge (MA-14)	NS9811

The Amboy Avenue bridge (MA-14) over Matawan Creek in the boroughs of Keyport and Aberdeen is structurally deficient and functionally obsolete. The existing bridge has ongoing deterioration of the protective coating on the majority of its structural steel components. The county proposes to replace the bridge with a modern one.

COUNTY: Monmouth

MUNICIPALITY: Keyport Boro Aberdeen Twp.

MILEPOSTS: 0.46

STRUCTURE NO.: 130MA14

LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$1,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 515, Vernon Township, Phases II, III, IV	NS0002

The County will be making safety improvements to CR 515 in Vernon Township from State Highway 94 to CR 638. Proposed improvements include the addition of a 10' wide southbound shoulder to be utilized by slow moving traffic, the addition of 6' wide shoulder on the northbound side, an emergency escape ramp, modifications to the exiting roadway alignment, improving drainage, and modifications to the existing traffic signage.

COUNTY: Sussex

MUNICIPALITY: Vernon Twp.

MILEPOSTS: 6.00 - 8.00

STRUCTURE NO.: 1900V11 1900V12

LEGISLATIVE DISTRICT: 24

SPONSOR: Sussex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 517, Route 23 to Route 94	NS0505

This section of road has severe vertical and horizontal geometry. The roadway connects two main arteries in Sussex County and carries traffic to recreational facilities in the Crystal Springs complex in Hardyston Township and has frontage on and connects directly to the Mountain Creek Recreational Area in Vernon Township. The County is concerned with the ability of the roadway to carry the anticipated increased volumes of traffic to and from the identified recreational areas as well as the safety of those traveling this route.

COUNTY: Sussex

MUNICIPALITY: Hamburg Boro Hardyston Twp. Vernon Twp.

MILEPOSTS: 42.54 - 46.45

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: Sussex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$3,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
County Route 571 at Francis Mills	NS0601

CR 571 needs safety improvements from 500 ft north of Leesville Road to 500 ft south of Reed Road. The roadway consists of two reverse curves with a bridge between them and collector intersections at each end. This portion of CR 571 is susceptible to frequent single vehicle accidents under the current alignment. The existing bridge is also functionally obsolete and should be replaced. The County is proposing realigning the exiting roadway to improve horizontal and vertical geometry, provide two 12-foot travel lanes and two 10-foot shoulder and replace the existing bridge.

COUNTY: Ocean

MUNICIPALITY: Jackson Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 30

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$500,000
NJTPA	CON	STP-NJ	\$5,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Crash Reduction Program	X242

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths.

Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	EC	HSIP	\$720,000
NJTPA	EC	HSIP	\$3,745,000
SJTPO	EC	HSIP	\$385,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Culvert Inspection Program, Locally-owned Structures	99322A

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Culvert Inspection Program, State-owned Structures	99322

This program will provide for the inspection of state-owned highway bridges less than 20 feet in length.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Culvert Replacement Program	09316

Culvert replacements will be initiated based on the results of the culvert inspection program. Culvert replacements will be done via Pipeline 3 contracts. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require no ROW and minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
DBE Supportive Services Program	X142

This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Design, Emerging Projects	X106

This program will provide initial funding for Capital Program Management task order agreements as well as projects emerging from feasibility assessment. Funding is also provided for review of projects and for advanced design services which include, but are not limited to, the following functions--development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, GPS survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$6,600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Design, Geotechnical Engineering Tasks	05342

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$600,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Disadvantaged Business Enterprise	X197

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in New Jersey.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Drainage Rehabilitation & Improvements	X154D

This program will fund low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$3,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Drainage Rehabilitation and Maintenance, State	X154

This program will provide for the rehabilitation and maintenance of state highway drainage systems; which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$6,076,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Duck Island Landfill, Site Remediation	99334

The Department completed construction that properly sealed the site of the landfill in 2001. NJDEP requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$150,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
DVRPC, Future Projects	D026

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STP-STU	\$4,583,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
East Coast Greenway, Middlesex/Union Counties	04327B

This project will include various intersection treatments and grade-separation crossings at locations that intersect with the state highway system. This project will provide bicycle compatibility and opportunity for a safe crossing along the East Coast Greenway route. The locations are as follows: Johnson County Park at Route 27 Albany Street Bridge; Donaldson County Park at Route 1; Railway under crossing at Route 440, New Brunswick Avenue at Route 35; Rahway River Parkway at Route 27; Cranford Town Hall Path at Route 28; and Suburban Golf Course at Route 82 (Morris Avenue).

The following special Federal appropriation was allocated to this project. FY05 SAFETEA-LU, HPP \$800,000 Bill line #1021, NJ 156 (See also DB04327A)

COUNTY: Middlesex Union

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$719,921

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Edison National Historic Site, Traffic Improvements	08447

Project will improve traffic flow and promote safety

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$192,000. Bill line #3199, ID# NJ 224.

COUNTY: Essex

MUNICIPALITY: West Orange Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27

SPONSOR: To be determined

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$172,780

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	D0503

This project will widen Egg Harbor Road for 2.5 miles between CR 635 & CR 654 from 2 lanes to a four, and may include an auxiliary lane for left turn movements at selected intersections. Significant shoulder widths will also be included. Washington Township has experienced significant population growth and Egg Harbor Road provides the direct link from the Route 55 interchange on Route 47 near Five Points to the heart of Washington Township at the junction of Hurffville-Cross Keys Road. The roadway narrows down from a four-lane roadway to two with auxiliary lanes in this stretch of roadway.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$13,000,000.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp.

MILEPOSTS: 0.0 - 2.56

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ROW	STP-STU	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Eighth Street Bridge	NS0109

The Eighth Street Bridge over the Passaic River in the City of Passaic is classified as structurally deficient and fracture critical. The overall condition of the bridge is considered to be poor and it is posted for 13 ton, 19 ton and 30 ton weight restriction. The County plans to improve the condition of the structure through either rehabilitation or replacement.

COUNTY: Passaic

MUNICIPALITY: Passaic City Wallington Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600004

LEGISLATIVE DISTRICT: 36

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Electrical Facilities	X241

This program will provide for purchase of materials and the replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,589,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Electrical Load Center Replacement, Statewide	04324

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. Right of way acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Elizabeth River Bicycle/Pedestrian Path	08378

The intent of this project is to create a bicycle and pedestrian trail, with educational outposts, signage, seating and lighting, that will run parallel to the west side of the Elizabeth River, from South Broad St. to Atlantic St., within the City of Elizabeth, NJ. The trail will be constructed out of an environmentally friendly previous surface, the width will conform to NJDOT specifications, and the design will maintain the integrity of the Olmstead influence throughout the Elizabeth River Parkway and Mattano park. The project is the subject of a SAFETEA-LU earmark (NJ 221) in the amount of \$400,000.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

SPONSOR: Elizabeth City

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Emergency Service Patrol	X181

This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assistance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs can reduce this delay significantly.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	EB	\$5,700,000
NJTPA	EC	EB	\$6,600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Environmental Investigations	X75

This program will provide funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and mitigation, and NEPA and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will, furthermore, provide for the cleanup at various locations, of gasoline UST Discharge, reduction and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of transportation facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Environmental Project Support	03309

This program will provide for environmental services for the following activities: Land Use Regulation Program payments, wetland delineations, wetland mitigation monitoring, wetland mitigation remediation, cultural resources mitigation, hazardous waste investigations and studies and hydrology/hydraulic investigations and studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Equipment Purchase (Vehicles, Construction, Safety)	X15

This program will provide for direct purchase of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, Ward Fuel System hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget short falls and budget cuts in the equipment area.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Ferry Program	00377

This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	FERRY	\$21,137,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	NS9606

The Fifth Avenue Bridge crosses the Passaic River and connects Route 20 in Paterson to River Road in Fair Lawn. Fifth Avenue Bridge is in very poor condition with a deteriorating substructure, section loss in the superstructure, and inadequate geometry. It is height and weight restricted, requiring trucks to detour around it. The bridge is eligible for the National Register of Historic Places. The County is proposing to replace the existing bridge with a new slightly wider bridge at the same location.

COUNTY: Passaic

MUNICIPALITY: Fair Lawn Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600009

LEGISLATIVE DISTRICT: 38

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$1,200,000
NJTPA	ROW	STP-NJ	\$200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Freight Program	X34

This program will provide for the rehabilitation and improvement of key elements of the State's rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

In addition, Federal High Priority funding is provided for the Port Reading project which will improve air quality through the reduction of engine idling behind Rosewood Lane. (\$640,000 available 20% per year, ID NJ-242)

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

**Garden State Parkway Interchange 91 Improvements
and Burnt Tavern Road**

NS0414

The current configuration of Exit 91 allows only northbound entrance and southbound exit to and from the Parkway. This limited access causes motorists to those areas east and west of the interchange to have to find alternative routes to access the Garden State Parkway (GSP), thus increasing travel miles.

In the southeast quadrant of the interchange, the County will construct an exit ramp from northbound Garden State Parkway (GSP) to Burrsville Road and an entrance ramp to northbound GSP from Burrsville Road with a signalized intersection. This will require widening of northbound GSP to accommodate the access ramp and widening of Burrsville Road for vehicles turning left into the entrance ramp. The existing access road between Burnt Tavern Road and Burrsville Road will be eliminated. In the southwest quadrant of the interchange, the construction of a new entrance ramp to southbound GSP is proposed, from Lanes Mill Road West with a signalized intersection. The existing southbound GSP service road shall be extended to the Dorado Park & Ride and a new connector road shall be constructed from Herborn Avenue to Lanes Mill Road West, intersecting with the new southbound GSP ramps. In the northwest quadrant, a new loop ramp is proposed, from westbound Burnt Tavern Road with access to southbound GSP and a new signalized intersection for the proposed Herborn Avenue connector road at Burnt Tavern Road. In the northeast quadrant of the interchange, the County will construct a new northbound GSP service road for access from eastbound Burnt Tavern Road and Burrsville Road. The existing signalized intersection at Burnt Tavern Road and Lanes Mill Road East shall be modified to provide two left turn lanes from eastbound Burnt Tavern Road to Lanes Mill Road East. An additional northbound GSP entrance ramp is proposed, from Lanes Mill Road East through the Brick Township Park & Ride. The existing ramp to northbound GSP would be removed.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$26,200,000.

COUNTY: Ocean

MUNICIPALITY: Brick Twp.

MILEPOSTS: 92.62

STRUCTURE NO.: 360928N 360928S

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Garden State Parkway Interchange Improvements in Cape May	98543

This project will address grade-separated interchanges at Shell Bay Avenue, Stone Harbor Boulevard, and Crest Haven Road.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$5,125,498, (ID #NJ 026); SAFETEA-LU High Priority \$32,000,000, (ID# NJ 136), (available 20% per year).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$83,800,000.

COUNTY: Cape May

MUNICIPALITY: Lower Twp. Middle Twp.

MILEPOSTS: GSP: 8.4, 9.9, 11.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJ Turnpike Authority

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
SJTPO	CON	DEMO	\$1,230,644
SJTPO	CON	HPP20	\$28,796,804
SJTPO	CON	OTHER	\$22,973,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Gloucester County Bus Purchase	D9807

This program will provide for the purchase of one 16-passenger, lift-equipped bus per year for senior citizen and handicap transportation under the Special Transportation Services program in Gloucester County.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 4 5 SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	CMAQ	\$70,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Gordon Street over "Out of Service" Conrail Branch, Replacement	NS0408

Built in 1911, this orphan bridge now serves as a connector to the Route 28 corridor. It is one of four crossings between Roselle and Roselle Park. Its 3-ton weight posting severely restricts truck access to Route 28 adversely affecting truck traffic in this corridor for a number of small and medium businesses. This bridge is structurally deficient and functionally obsolete. The County will investigate alternatives for the rehabilitation or replacement of this structure.

COUNTY: Union

MUNICIPALITY: Roselle Boro Roselle Park Boro

MILEPOSTS:

STRUCTURE NO.: 2050150

LEGISLATIVE DISTRICT: 20 21 SPONSOR: Union County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$750,000
NJTPA	ROW	STP-NJ	\$50,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Great Swamp National Wildlife Refuge Road	09342

This project, sponsored by the Great Swamp National Wildlife Refuge (GWNWR), is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$200,000 ID # NJ 142.

COUNTY: Morris Somerset

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 16

SPONSOR: GSNWR

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$179,980

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hackensack River Walkway	07368

This project will remake the Hackensack Riverfront along the westerly bank of the Hackensack River. This phase consists primarily of a 3000 foot loop consisting of paved paths and elevated boardwalks. It will include lighting, benches and landscaping. This project is a SAFETEA-LU earmark, (ID #2495), (ID #NJ 201), with funding in the amount of \$1,600,000.

COUNTY: Bergen

MUNICIPALITY: Hackensack City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692	D0804

According to Berlin Township officials, there has been a 30% increase in traffic volumes at the intersection of Haddon Ave (CR 561) and Franklin Ave (CR 692) since the recent widening of CR 561 through Gibbsboro and Voorhees Township. The increase in volume has led to unacceptable levels of congestion at the intersection.

COUNTY: Camden

MUNICIPALITY: Berlin Twp.

MILEPOSTS: 37.57

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 6

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ROW	STP-STU	\$200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Halls Mill Road	HP01002

Improvements to Halls Mill Road from Route 33 Bypass to CR 524 will include realignment and widening to four travel lanes as well as other improvements.

The following special Federal appropriations were allocated to this project. FY 2001/Section 378/45A \$7,982,400, (ID# NJ 067) and FY 2001/Military Appropriations/31T \$1,000,000, ID# NJA1.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12

SPONSOR: Freehold/Monmouth

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$8,414,728
NJTPA	CON	STP-NJ	\$785,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hanover Street Bridge over Rancocas Creek, CR 616	D9902

Hanover Street bridge over the Rancocas Creek is 0.2 miles north of CR 530. The existing bridge is two narrow lanes, a sidewalk and no shoulders. The bridge will be replaced on the same alignment. The new structure will be two travel lanes, sidewalks and shoulders. This project will accommodate bicycles and pedestrians.

COUNTY: Burlington

MUNICIPALITY: Pemberton Boro

MILEPOSTS: 18.24

STRUCTURE NO.: 03E4550

LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	DES	STP-STU	\$750,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Highway Safety Improvement Program Planning	09388

This project consists of two programs: the Development of Safety Programs and development of Rail-Highway safety improvement projects. Safety Programs through guidance of the HSIP (23 CFR 924). Identifies, prioritizes and implements safety programs and projects in an effort to reduce crashes and crash severity on NJ's roadways. In addition, continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hoboken Observer Highway Operational and Safety Improvements	08441

Hoboken Observer Highway Operational and Safety Improvements in Hoboken City, Hudson County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$2,000,000. Bill line #1439, (ID # NJ 175)

COUNTY: Hudson

MUNICIPALITY: Hoboken City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 33

SPONSOR: Hoboken City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,799,800

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Holmdel Twp., Road Improvements to Reduce Flooding	09343

The purpose of this project is to study and prepare recommendations concerning flooding conditions within a section of the Mahoras Brook watershed. The study area extends from approximately 100 feet south of Route 35 crossing to a point 100 feet north of the Middle Road crossing of the Mahoras Brook. The study will also include the two tributary crossings of Palmer Avenue between Route 35 and Middle Road.

The following special Federal appropriation was allocated to this project: FY 2005 Sec. 117/H66, \$100,000 ID # NJ 105.

COUNTY: Monmouth

MUNICIPALITY: Holmdel Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$98,393

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Hudson County Pedestrian Safety Improvements	08450

Pedestrian Safety Improvements in Hudson County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$800,000. Bill line #3553, ID# NJ-240, \$800,000 (available 20% per year).

COUNTY: Hudson

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$719,921

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Intelligent Transportation Systems

03305

This program will provide funding to support the Department's Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet FHWA requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the Department's Traffic Operations Centers, and maintaining an ITS information database integration with the Department's Geographic Information System (GIS).

Funding is also provided for NJIT as the ITS Resource Center to utilize the university's engineering and information technology programs to assist the Department in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJIT resource will be the primary research and technology support of the Department's ITS Engineering Bureau and will be organized to best respond to the Department's need to keep up with the complex and continually changing ITS technologies.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	EB	\$1,500,000
Statewide	ERC	STATE	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Intermodal Access Improvements to the Peninsula at Bayonne	09344

This project is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$1,600,000 ID # NJ 147.

COUNTY: Hudson

MUNICIPALITY: Bayonne

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Intersection Improvement Program	98333

This program will provide for the development and implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right turn, left turn and pedestrian crash occurrences at intersection locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Interstate Service Facilities	X151

This program will provide for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Irvington Center Streetscape	08443

This project is for the design and construction of streetscape improvements for Springfield Avenue in Irvington. Project limits are Clinton Avenue to the west and Civic Square (east). The area needs new curbs, sidewalks, lighting, benches, and bus shelters. The project will also address signage and pedestrian safety traffic calming issues.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP SAFETEA-LU earmark, \$800,000. Bill line #2869, NJ214

COUNTY: Essex

MUNICIPALITY: Irvington Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 28

SPONSOR: Irvington Twp.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$719,921

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
ITS Earmark Funding	00376

This item is a placeholder for Federal ITS funding appropriated by the Federal Highway Administration. This can be direct grants to NJDOT or possibly distributed through the I-95 Corridor Coalition. Funding amounts and applicable will be determined each year. Examples include \$250,000 in FY 10 for the Transportation Operations Committee (TRANSCOM) information exchange network (IEN) to report traffic incidents affecting the I-95 Corridor Coalition member agencies.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	EC	DEMO	\$453,068

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Jersey City Signalization Improvements	10394

This project will provide improvements of Jersey City signalization.

The following special Federal appropriation was allocated to this project: FY2006 Appropriations Bill PL 109-115 \$800,000 (ID #275).

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31 32 33

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$792,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Landing Road Bridge Over Morristown Line, CR 631	NS9708

Landing Road Bridge crosses over NJ TRANSIT railroad tracks in the township of Roxbury. Structural deterioration, along with substandard deck geometry, makes this bridge a good candidate for replacement. A larger structure is required due to the current and projected traffic volumes traversing from Sussex County to I-80 in Morris County. As a four-lane bridge is desired, a new alignment would be needed. In addition, a new signalized intersection would be needed. The study is now in its second phase of funding having received the community support necessary for the scoping process to be completed successfully. The existing bridge superstructure and substructure exhibit severe spalling and medium to wide cracks with large areas of leaching and efflorescence. Structurally deteriorated bridge along with substandard deck geometry, inadequate to carry current traffic volumes, requires bridge replacement. The county proposes to replace the old bridge with new alignment. This would enable construction for four lanes.

COUNTY: Morris

MUNICIPALITY: Roxbury Twp.

MILEPOSTS: 1.37

STRUCTURE NO.: 1400073

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Laurel Avenue Bridge Replacement	08379

Replacement of NJ Transit bridge (carrying NJ Coast Line) over Laurel Avenue.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA LU/HPP \$800,000. (ID # NJ -118)

COUNTY: Monmouth

MUNICIPALITY: Holmdel Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 13

SPONSOR: Holmdel Twp.

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	LPD	HPP20	\$719,921

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Legal Costs for Right of Way Condemnation	X137

This program will provide reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Lehigh Rail Line Separation	08445

Separation of the intersection of 13th street and the Lehigh Rail Line through a bridge or tunnel in Manville, Somerset County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$844,000. Bill line #3065 (ID # NJ 219)

COUNTY: Somerset

MUNICIPALITY: Manville Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 16

SPONSOR: Manville Twp.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$759,515

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Aid Consultant Services	10347

Funding for consultant services to assist Local Aid district staff in administering projects and providing oversight to recipients receiving Local Aid funds. Services also include providing overall quality assurance and quality control for the project delivery process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$600,000
SJTPO	EC	STP-SJ	\$100,000
DVRPC	EC	STP-STU	\$200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Aid for Centers of Place	X161

This is an innovative program to help New Jersey communities which have become "designated centers of place" under the State Development and Redevelopment Plan to develop and implement transportation improvements that support the planning and implementation agenda of the center.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Aid Grant Management System	06327

This program will provide for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Aid, Infrastructure Fund	X186

This program will provide local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$17,500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Bridges, Future Needs	08387

This project will provide for future needs related to the local bridge system

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$25,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local CMAQ Initiatives	X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$920,000
NJTPA	EC	CMAQ	\$2,000,000
SJTPO	EC	CMAQ	\$1,900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, DVRPC	X41C1

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$15,464,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, NJTPA	X41B1

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,763,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local County Aid, SJTPO	X41A1

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$9,523,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, DVRPC	X98C1

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$13,705,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, NJTPA	X98B1

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,847,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, SJTPO	X98A1

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$6,199,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Municipal Aid, Urban Aid	X98Z

This program provides funds allocated to Urban Aid for transportation improvements under the New Jersey Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Project Development Support	06326

This program will provide NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	PLS	STP-NJ	\$750,000
SJTPO	PLS	STP-SJ	\$70,000
DVRPC	PLS	STP-STU	\$180,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Local Safety/ High Risk Rural Roads Program	04314

The Local Safety Program will provide funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally, less than twelve months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$1,000,000
NJTPA	ERC	HSIP	\$3,000,000
SJTPO	ERC	HSIP	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Long Branch Ferry Terminal	06314

This project will provide for the design and construction of facilities for ferry service from Long Branch, New Jersey to New York and other destinations.

COUNTY: Monmouth

MUNICIPALITY: Long Branch City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	FERRY	\$900,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Long Valley Safety Project	NP0301

Long Valley Safety Project is proposed to avoid the steep grade at Scholeys Mountain Road north of CR 513 and the narrow historic stone bridge. Construction is proposed for two miles of roadway, a bridge over the South Branch of the Raritan River, and replacement of existing culverts. The project would begin at the top of Scholey's Mountain Road and Camp Washington Road and proceed downhill to the intersection with East Mill Road, CR 513, 1300 feet east of the intersection of Fairmount Road

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP, Section 189, ID #NJ 120, \$800,000 (available 20% per year).

COUNTY: Morris

MUNICIPALITY: Washington Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	LPD	HPP20	\$719,921

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Main Street Bypass, Sayreville	06393

Funding is provided for completion of the construction of the Main Street Bypass Road, which will serve as the new primary East/West collector road in the Borough of Sayreville. The project has a multi-year funding agreement. Total NJDOT commitment to this project is \$10.0 million.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$10,000,000.

COUNTY: Middlesex

MUNICIPALITY: Sayreville Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: Sayreville Boro

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Maintenance & Fleet Management System	X196

This program will provide for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be purchase of equipment for the DOT fleet and provide for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Maritime Transportation System	01309

This program will provide funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix. Funding may also be provided for the Port Jersey channel dredging project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Market Street/Essex Street/Rochelle Avenue	98546

A scoping study will provide recommended improvements to the intersection and bridge at this location.

The following special Federal appropriations were allocated to this project. TEA-21/Q92, ID# NJ023, \$3,844,123

COUNTY: Bergen

MUNICIPALITY: Maywood Boro Lodi Boro

MILEPOSTS: N/A

STRUCTURE NO.: Bergen 31-A

LEGISLATIVE DISTRICT: 37 38

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$3,844,123

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Martin Luther King Waterfront Connection	D1007

This project will provide improved pedestrian and bicycle access along Martin Luther King Boulevard from Fifth St. to Ulysses S. Wiggins Waterfront Park and will include streetscape improvements such as new sidewalks, landscaping, lighting, signage and on-street bike lanes. The project will implement an improved trail linkage between downtown Camden and the Camden waterfront.

This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and is part of the Camden GreenWay trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden county. Also see DB #D1006 and D1008.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$1,900,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
McClellan Street Underpass	NS9812

The City of Newark is proposing improvements to the McClellan Street Underpass. Improvement will include improved drainage and horizontal and vertical clearances.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$1,650,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
McGinley Square Parking Facility	06321

The proposed project is the construction of a parking garage for St. Peter's College in Jersey City.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$840,000. Bill line #3543, ID# NJ 237.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: St. Peter's College

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$755,916

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Mercer County Roadway Safety Improvements	D0412

This program will provide for the installation and maintenance of items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county

COUNTY: Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 12 14 15 SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Metropolitan Planning	X30A

The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$2,839,000
NJTPA	PLS	PL	\$10,735,000
SJTPO	PLS	PL	\$1,306,000
NJTPA	PLS	STP-NJ	\$3,850,000
SJTPO	PLS	STP-SJ	\$245,000
DVRPC	PLS	STP-STU	\$1,360,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	S0002

This project will provide for the proposed replacement of Ocean Drive over the existing Middle Thorofare, Mill Creek and Upper Thorofare on CR 621, as well as the improvement of Ocean Drive from Route 109 to the Upper Thorofare Bridge.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005, Section 3224 \$1,600,000 (ID# NJ226) (available 20% per year).

COUNTY: Cape May

MUNICIPALITY: Lower Twp.

MILEPOSTS: 0 - 2.30

STRUCTURE NO.: 3100006 0500030 0500029

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	LPD	HPP20	\$1,129,714

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Middle Valley Road Bridge over South Branch of Raritan River	NS0503

The existing bridge is a temporary structure constructed in 1981 to replace the then obsolete original structure built in 1928. It is a single-span, triple-reinforced Acrow Panel Steel Truss supported on stone masonry abutments. It carries one lane of traffic. This structure has inadequate deck geometry, substandard lane widths and an obsolete bridge railing system. The county proposes to replace the bridge with a two-lane bridge with shoulders on both sides.

COUNTY: Morris

MUNICIPALITY: Washington Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1401202

LEGISLATIVE DISTRICT: 24

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$3,400,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Milford-Warren Glen Road, CR 519	NS9703

County Route 519, Milford-Warren Glen Road, is located in Holland Township. This 1.3 mile stretch of roadway consists of a long, steep grade and has been the location of several runaway truck and vehicle accidents. The proposed improvements include improving roadway geometry to meet 60km/h (35mph) design speed, provide 2 - 3.6 meter (12') lanes, 1-3.6 meter (12') southbound climbing lane, a 2.4 meter (8') northbound shoulder, a 1.2 meter (4') southbound shoulder adjacent to climbing lane, and an upgraded guide rail. Approximately 1.79 ha (4.41-acres) will be taken; 0.93 Ha (2.31- acres) of which will be taken from public recreation lands.

COUNTY: Hunterdon

MUNICIPALITY: Holland Twp.

MILEPOSTS: 18.29 - 23.43

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$250,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Millburn Townwalk, adjacent to the west Branch of the Rahway River	07329

This project is intended to link two important economic activity generators: The Paper Mill Playhouse and Millburn Township's central business district. The proposed trail and greenway will be constructed along the West Branch of the Rahway River and will go from the Paper Mill Playhouse to the mid-block path between Main Street and Lackawanna Place ending at Millburn Avenue. The trail would extend alongside Municipal Lot 1.

The following special Federal appropriations were allocated to this project: (FY 2006 SAFETEA-LU, ID# NJ155, \$600,000 available 20% per year).

COUNTY: Essex

MUNICIPALITY: Millburn Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 21

SPONSOR: DT Millburn Dev Alliance

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$539,940

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Minority and Women Workforce Training Set Aside	07332

State law requires that an allocation of one half of one percent for State construction contracts over one million dollars is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. The Department is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,300,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Morris Avenue Bridge over Morristown Line	93259

This project is a bridge replacement of the Morris Avenue (CR 651) bridge over NJ Transit (Structure No. 2062-156). The superstructure will be replaced and repairs made to the substructure with minor road improvements. The proposed bridge will have a 15 ft. lane in each direction.

COUNTY: Union

MUNICIPALITY: Summit City

MILEPOSTS: 0.0 - 0.16

STRUCTURE NO.: 2062156

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$8,100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Motor Vehicle Crash Record Processing	X233

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
National Boating Infrastructure Grant Program	01342

This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	NBIG	\$1,600,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
New Brunswick Bikeway	NS0301

The county seeks to create additional bikeways to help advance the goal of creating a regional network of bike paths and lanes that will link the various Rutgers University campuses.

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$7,100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
New Jersey Scenic Byways Program	X200C

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	ERC	SCENIC BYWAY	\$2,000,000
Statewide	ERC	STP-TE	\$250,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
New Providence Downtown Streetscape	09341

The Downtown Improvement Project Phase 2 will be executed at multiple locations along Passaic Street, South Street and Springfield Avenue in order to increase pedestrian safety. The work includes installation of flashing lights in the roadways, additional signage, new curbing, concrete sidewalk, pavers, driveway modification, drainage modifications, lighting foundations, lights and poles, banners, trees, landscaping and installation of related site appurtenances.

The following special Federal appropriation was allocated to this project: FY 2008 Appropriations Bill, \$250,000 ID # NJ 287.

COUNTY: Union

MUNICIPALITY: New Providence Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 21

SPONSOR: New Providence

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$245,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Newark Access Variable Message Signage System	08442

This project consists of design and fabrication of necessary way-finding variable and other signs on county roads.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #2247, (ID# NJ 198).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: Newark City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Newark and First Street Improvements, Hoboken	08446

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$240,000. Bill line #3129, ID# NJ 223.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 33 SPONSOR: Hoboken City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$215,977

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Newburgh Road Bridge over Musconetcong River	NS9909

Built in 1908, the Newburgh Road Bridge over the Musconetcong River in Washington and Mansfield Townships in Morris and Warren Counties is functionally obsolete. The existing bridge is a two span structure. The bridge deck consists of simply supported multiple rolled steel stringers and is supported on stone masonry abutments and a mid-span pier. The bridge has inadequate deck geometry, inadequate turning radii, substandard lane widths, and has been prioritized as a high priority for in-depth scour evaluation. Morris County will replace the existing bridge with a bridge on a new alignment that meets current width, horizontal and vertical alignment, structure capacity, and safety standards.

COUNTY: Morris Warren

MUNICIPALITY: Washington Twp. Mansfield Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 1401196

LEGISLATIVE DISTRICT: 24 23 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$3,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)	NS0112

Newton-Sparta Road is one of the most important highways in Sussex County connecting two of the largest population and commercial centers in the county. In order to meet increasing traffic volumes, the county plans to investigate capacity improvements such as signal upgrades, traffic signal coordination, left-turn lanes, and common left-turn lanes in commercial areas. These proposed improvements may include right of way acquisition.

COUNTY: Sussex

MUNICIPALITY: Newton Town Andover Twp. Sparta Twp.

MILEPOSTS: 5.10 - 32.71

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: Sussex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
NJ Underground Railroad	09345

This project is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA-LU, \$100,000 ID # NJ 256; SAFETEA-LU \$256,000 ID # NJ 194.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ Underground Railroad

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$320,342

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
NJTPA, Future Projects	N063

This program will provide funding for unanticipated project needs associated with the Design, Right-of-Way or Construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STP-NJ	\$7,499,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
North Avenue Corridor Improvement Project (NACI)	06318F

This project consists of Section 1,3 and 4 of the four sections of the NACI project. It will result in final design for all four sections, and construction of Sections 1,3 and 4 providing direct ramp connections from North Avenue to Jersey Gardens Boulevard, construction of a flyover of the Kapkowski Road/North Avenue intersection, and grade separation of the North Avenue/Dowd Avenue and North Avenue/Division Street intersections. The new ramp connections and grade separations will reduce traffic at two major intersections, eliminate one of the three signalized intersections, eliminate a dangerous weave condition for eastbound North Ave traffic attempting to access the current Jersey Gardens on-ramp, and bolster bi-directional flow in support of future port-related and commercial uses. North Ave is a key east-west thoroughfare that lies between the intersections of US 1&9 and the Port Authority Marine Terminals at Port Newark and Elizabeth. It is a critical link that connects State and Interstate highways, NJ Turnpike Interchange 13A, Newark Liberty International Airport, the Marine Terminal Complex and major warehouse/distribution facilities, industrial parks and retail/commercial centers.

This project is also funded through the following special appropriations: 1) FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000; 2)TEA-21, ID# NJ027, \$2,050,199, ; 3) SAFETEA-LU, ID# NJ200, \$4,560,000 (available 20% per year); 4) SAFETEA-LU, ID# NJ258, \$1,000,000 (available 20% per year).

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

SPONSOR: Port Authority NYNJ

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,866
NJTPA	ERC	HPP10	\$9,061,390
NJTPA	ERC	HPP20	\$5,003,213
NJTPA	ERC	OTHER	\$45,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
North Avenue, Elizabeth Pedestrian and Bicycle Project	08439

This project, sponsored by the Historical Society of Elizabeth, New Jersey (HSENJ), is for a pedestrian and bicycle project along North Avenue and Rt. 1 in Elizabeth City, Union County.

The following special Federal appropriation was allocated to this project. FY08 SAFETEA-LU/HPP \$60,000 (ID # NJ 167).

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

SPONSOR: HSENJ

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$53,993

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	NS9803

The 4.8 mile New York, Susquehanna, and Western Railway (NYS&W) Bicycle and Pedestrian Path runs along the NYS&W Right-of-Way (ROW) from River Drive, Pequannock Township (Morris County) to the Mountain View rail station in Wayne Township (Passaic County).

COUNTY: Morris Passaic

MUNICIPALITY: Pequannock Twp. Wayne Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 40

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Oak Tree Road Bridge, CR 604	99316

The bridge is structurally deficient and functionally obsolete. It needs to be widened due to increased traffic volume and to meet wider approach roadway width. The bridge acts as a major link between South Plainfield and Woodbridge Townships.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp.

MILEPOSTS: RR 24.81

STRUCTURE NO.: 1253164

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE-OFF	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Orphan Bridge Reconstruction	99372

This program will provide for engineering and construction for orphan bridges. It is anticipated that these bridges will be designed utilizing in-house and task order designers. These bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Ozone Action Program in New Jersey	D0407

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Park and Ride/Transportation Demand Management Program	X28B

This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-line ride matching program, planning and marketing of park and rides; grants to counties and municipalities for local park and rides; park and ride leases; marketing of TDM options; bicycle and pedestrian marketing; support of statewide voluntary employer programs; funding for ridesharing incentives, such as the "Carpooling Makes Sense" program; development of programs to serve transportation disadvantaged populations; and TDM solutions in a traffic mitigation or corridor management context. Additionally, this program includes the assessment of TMA/TDM strategies on air quality, traffic congestion, and the statewide transportation system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	CMAQ	\$8,000,000
Statewide	EC	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Park Avenue, Resurfacing (CR 540)	S1010

Mill & overlay Park Avenue between the Boulevards and Main St. in Vineland City, Cumberland county.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: CR 540: 34.23 - 35.72

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 1

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$934,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	06325

The Passaic Valley Sewerage Commission Newark Treatment Plant (600 Wilson Avenue, Newark, NJ) is proposing to upgrade its wastewater treatment plant to increase its wet weather treatment capacity, to make substantive improvements to the Head End facilities and to its Final Clarifying facility. These projects will allow PVSC to have the equipment reliability that is necessary to continue maximum efficiency.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA LU/High Priority ID No. 2689--\$800,000 (ID# NJ-206) (available at 20% per year) and ID No. 3442-\$400,000 (ID# NJ-229) (available at 20% per year).

COUNTY: Essex

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31 32

SPONSOR: Passaic Valley Sewer

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pavement Preservation	X51

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$1,000,000
Statewide	EC	I-MAINT	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pearl Street Bicycle/Pedestrian Enhancement	D1006

This project will provide improved pedestrian and bicycle access along Pearl street in Camden, NJ from the eastern terminus of the Ben Franklin Bridge stair tower near Fourth St. to Camden county's Ulysses S. Wiggins Park at the Camden Waterfront on the Delaware River. The project will include streetscape improvements such as new sidewalks, landscaping, signage and on-street bike lanes. This project corridor lies adjacent to the Rutgers University Camden campus as well as Campbell's Field.

This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and will help connect Philadelphia's trails to the expanding Camden GreenWay trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden county. Also see DB #D1007 and D1008.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$1,400,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pedestrian Safety Corridor Program	06401

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who will conduct Road Safety Audits and make recommendations for engineering improvements. These areas would also be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pedestrian Safety Improvement Design and Construction	06403

This is a dedicated funding for pedestrian safety corridor projects, independent roadway projects in the pipeline and Safe Streets to Transit projects. This money will be used for intersection and sidewalk improvements and traffic calming measures. It will be used for new and high-technological solutions to improve pedestrian accommodations such as overhead crosswalk illumination and high-visibility crosswalk paint.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Peninsula at Bayonne Harbor, Intermodal Access Improvements	10393

This project will provide intermodal access improvements to the Peninsula at Bayonne Harbor. The following special Federal appropriation was allocated to this project: SAFETEA-LU line #669 (ID NJ147), \$1.6 million.

COUNTY: Hudson

MUNICIPALITY: Bayonne City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Physical Plant	X29

This program will provide for major repairs, rehabilitation, and replacement of Department physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$6,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pine Street Greenway Enhancement	D1008

This project will provide improved pedestrian and bicycle access along Pine Street from Haddon Avenue to New Camden Park and will include streetscape improvements such as new sidewalks, landscaping, lighting, signage and on-street bike lanes.

This project was selected for Transportation Investment Generating Economic Recovery (TIGER) grant funding and is part of the Camden GreenWay trail network, approximately 10 miles of trails and bikeways in the City of Camden and Camden county. Also see DB #D1006 and D1007.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$2,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Plainsboro Traffic Calming Project	09348

The project consists of the continuing implementation of the traffic calming improvements along Plainsboro Road. Included are improvements for pedestrian safety, vehicular access from adjacent neighborhoods, and alternative transportation usage.

The following special Federal appropriation was allocated to this project: FY 2006 Appropriations Bill \$700,000. ID # NJ 281.

COUNTY: Middlesex

MUNICIPALITY: Plainsboro Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 14

SPONSOR: Plainsboro Twp

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$693,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Planning and Research, Federal-Aid	X30

The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	SPR	\$19,960,000
Statewide	PLS	STP	\$6,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Planning and Research, State	X140

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pomona Road, Tilton Road to Rt. 30, Repaving	S0908

Repaving of Pomona Road between Tilton Rd. and Rt. 30, Galloway Twp., Atlantic Co.

COUNTY: Atlantic

MUNICIPALITY: Galloway Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$600,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Pre-Apprenticeship Training Program for Minorities and Females	X135

This program will provide funding for a pre-apprenticeship program to train minorities and females to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Princeton Township Roadway Improvements	HP01010

This project will provide for roadway improvements in the vicinity of the municipal complex. Roadways to be improved include: Valley, Mount Lucas, Terhune, and Cherry Hill.

The following special Federal appropriations were allocated to this project. FY 2001/Section 378/45A \$498,900 (ID# NJ078).

COUNTY: Mercer

MUNICIPALITY: Princeton Twp.

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: Princeton Twp.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$498,900

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Program implementation costs, NJDOT	X10

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the capital program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$106,429,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Project Development: Concept Development and Preliminary Engineering	10344

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, NEPA classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$9,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Project Enhancements	05341

This program will provide funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$400,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Prospect Avenue Culvert, Summit	08377

This project replaces the Prospect Ave. culvert in Summit City, Union County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$320,000. Bill line # 663, (NJ 146) (available 20% per year).

COUNTY: Union

MUNICIPALITY: Summit City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 21

SPONSOR: Summit City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$287,968

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Prospect Street Bridge over Morristown Line, CR 513	98528

This project will provide for the replacement of the existing bridge superstructure with slight change in vertical alignment of the roadway geometry. The proposed bridge will be a 34-foot, single-span multi-beam steel structure with an overall width of 45 feet and 25 feet curb-to-curb distance. It will carry a 12-foot, 6-inch travel lane in each direction and an 8-foot, 6-inch sidewalk on both sides of the structure. The project will improve bridge underclearances and roadway geometry. Bridge aesthetic treatments to enhance the historic railroad setting will be provided. This project will be designed to be bicycle/pedestrian compatible.

COUNTY: Morris

MUNICIPALITY: Dover Town

MILEPOSTS: 41.09

STRUCTURE NO.: 1464157

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rahway Streetscape Replacement	07330

This project intends to create a cleaner, safer and more pedestrian friendly environment in the Rahway Central Business District. Improvements will include replacing the sidewalk and curbing, pavement resurfacing, installing new period streetlights, trees and tree grates, street furniture, and installing safer pedestrian decorative crosswalks. This is the third phase of an ongoing streetscape project. Project limits are: The westerly side of West Main Street and Central Avenue from Coach Street, behind and along the northerly side of the Union County Arts Center, to Irving Street. and both sides of Irving Street from West Main Street to Broad Street.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #1884, ID# NJ-192, (available 20% per year).

COUNTY: Union

MUNICIPALITY: Rahway City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 22

SPONSOR: Rahway City

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Rail-Highway Grade Crossing Program, Federal

X35A1

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	EC	RHC	\$1,800,000
NJTPA	EC	RHC	\$3,000,000
SJTPO	EC	RHC	\$1,800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rail-Highway Grade Crossing Program, State	X35A

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by a DOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$2,200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Recreational Trails Program	99409

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	REC TRAILS	\$1,318,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Regional Action Program	X144

This is a program of low-cost, quick-turnaround capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Restriping Program & Line Reflectivity Management System	X03A

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$15,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Resurfacing Program	X03E

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the Department's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$70,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Resurfacing, Federal

99327A

This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	NHS	\$7,000,000

PROGRAM/PROJECT NAME

Project ID Number

Right of Way Database/Document Management System

05339

This program will provide funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Right of Way Full-Service Consultant Term Agreements	05340

This program will allow for the increased utilization of full service right of way consultant firms, to address peak workload demands in the right of way component of the capital program delivery process.

Recommended are six statewide term agreements, each for a three-year period in amounts not to exceed \$3,000,000. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STP	\$200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
RIMIS - Phase II Implementation	01300

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$100,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
River Road Improvements, Cramer Hill	D0902

This project will help implement a multi-phase effort to address the long standing issue of heavy truck traffic along River Road/River Avenue through Cramer Hill in the City of Camden. This project will include traffic calming and pedestrian improvements such as high visibility crosswalks, truck route signage, signal timing changes to slow area traffic, bulbouts, medians and intersection geometric improvements. This project is the subject of two SAFETEA-LU earmarks (NJ ID # 253 and 268). Any additional funds required to complete the project will be provided locally.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	DES	HPP10	\$300,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Riverbank Park Bike Trail	08440

The purpose of the project is to improve the area of the Riverbank Park trail along Passaic Avenue from Bergen Avenue to the Belleville Turnpike.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$2,000,000. Bill line #1275 (ID # NJ 169)

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 32

SPONSOR: Kearny Town

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,799,800

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Robert Wood Johnson University Hospital Parking Facility	08449

The proposed project will construct a parking facility at the Robert Wood Johnson University Hospital and UMDNJ with access to the intermodal train station.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$1,600,000. Bill line #3529, ID# NJ 235.

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 17

SPONSOR: To be determined

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,439,840

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rochelle Park and Paramus, Bergen County	09346

This study will support a series of congestion improvements along Route 17, the critical regional artery serving the heart of Bergen County. Concepts developed will seek to improve the functionality and safety for all classes of travel in the corridor: intracounty and interregional commutership, retail trade, commercial, freight, and long-haul transportation.

The following special Federal appropriation was allocated to this project: FY 2006 Appropriations Bill \$1,300,000. ID # NJ 277.

COUNTY: Bergen

MUNICIPALITY: Rochelle Park Twp. Paramus Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,287,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Rockfall Mitigation

X152

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. It is anticipated that these activities will be performed utilizing both in-house and consultant engineering forces.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	ERC	HSIP	\$2,000,000

PROGRAM/PROJECT NAME

Project ID Number

Rosemont-Raven Rock Road Bridge over Lockatong Creek

NS0209

The Rosemont-Raven Rock Road bridge over the Lockatong Creek was built in 1878 to service the community of Delaware Township. The bridge is functionally obsolete and structurally deficient, placing this historic structure in critical condition due to low inventory ratings. The county will do rehabilitation alternatives for the structure.

COUNTY: Hunterdon

MUNICIPALITY: Delaware Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 10XX300

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$1,800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Rutgers Transportation Safety Resource Center (TSRC)	04364

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$1,300,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safe Corridors Program	04313

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$2,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safe Routes to School Program	99358

This program will address locally initiated pedestrian access and safety projects which will provide safe access to schools.

Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	ERC	SRTS	\$5,218,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Safe Streets to Transit Program	06402

This program will identify areas around train stations or bus stops and identify the risks based on crash history and exposure. Once the areas are identified, this program will develop multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	S0009

This project will provide for raising Sea Isle Boulevard above the 100-year flood line, replacing or rehabilitating stormwater culverts, and replacing a long timber bulkhead to improve the accessibility to Sea Isle City during storm and tidal events. Sea Isle Boulevard is the only viable emergency route for Sea Isle City and, therefore, it is imperative that the Boulevard be made accessible in all conditions.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005, \$1,600,000 (available 20% per year) (ID# NJ-140).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$7,590,000.

COUNTY: Cape May

MUNICIPALITY: Dennis Twp.

MILEPOSTS: 0.35 - 2.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$3,774,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Secaucus Connector	98552

This project will provide for a highway connector between Route 1&9 (Tonnelles Avenue) and New Jersey Turnpike at Secaucus Intermodal Transfer Rail Station and Trans-Hudson Corridor at Bergen Arches. Work will not be initiated on this project until a decision has been made regarding the Bergen Arches study. Any action taken on this project must be coordinated with the NJ Department of Transportation.

The following special Federal appropriations were allocated to this project. TEA-21-Q92 \$3,587,847 (ID# NJ055).

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	LCD	DEMO	\$3,587,847

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sherman Avenue (CR 552), at the Boulevards	S0703

This project will raise approach roads to the railroad crossing, provide drainage, grade crossing, signalization, paving and striping. This project carries a special federal appropriation in the amount of \$1,400,000 (available at 20% per year. ID NJ-189).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$5,378,000.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 11.1

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 1

SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$2,100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sign Structure Inspection Program	X239

This program will provide for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. There have been several near failures of these structures.

This program will also provide for the inspection of approximately 200 high mast light pole structures on state roadways. There have been several failures of these structures in other states.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sign Structure Rehabilitation Program	X239A

This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
Statewide	DES	STP	\$1,000,000
Statewide	CON	STP	\$2,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Signs Program, Statewide	X39

This program will provide for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
SJTPO, Future Projects	S044

This program will provide funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STP-SJ	\$752,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Smart Growth Initiatives	X186A

In support of the State's Smart Growth policies, this program will provide assistance to counties and/or municipalities, as well as provide funding for Public/Private Partnerships.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Smithville Road Bridge over Rancocas Creek, CR 684	D9903

Smithville Road Bridge over the Rancocas Creek is one mile north of the intersection with CR 530. This two-lane bridge carries an AADT of about 3,200 vehicles. The road is classified as an Urban Collector. The current sufficiency rating for the bridge is 22.7. This bridge will be replaced.

COUNTY: Burlington

MUNICIPALITY: Eastampton Twp.

MILEPOSTS: 0.71

STRUCTURE NO.: 03E4440

LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ROW	STP-STU	\$50,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
South Amboy Intermodal Center	98541

This is an intermodal project linking several major regional routes and modes of transportation into one central point of transfer. Improvements in the vicinity of the South Amboy waterfront may include rail and bus transit plazas, arterial and site access road improvements, bridge reconfiguration, bulkheading and breakwater development, ferry terminal, and pedestrian access to rail and bus facilities.

The federal Transportation Equity Act for the 21st Century (TEA-21) provided funding for this project under Section 1601, High Priority Projects Program. The Act allocated \$12.0 M for this project. RABAs have increased the total authorization amount to \$12,301,193. The federal FY 2002 Transportation and Community and System Preservation Program allocated an additional \$991,307 for this project. (ID # NJ047, NJA4, NJA17).

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: South Amboy

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$9,499,222

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
South Inlet Transportation Improvement Project	09361

The Casino Redevelopment Authority (CRDA) has identified certain road improvements to be performed in Atlantic City on certain feeder roads, that will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority, including on Melrose Avenue in between Delaware and Connecticut Avenues, on Connecticut Avenue from Melrose to Oriental Avenues, and on Massachusetts Avenue and various other intersection and capital improvements in connection with the "South Inlet Transportation Improvement Project". NJDOT has agreed to provide one-third of the eligible costs up to \$17 M, plus the additional needed to finance bonds. Approximately \$1.5 M TTF funding will be provided to SJTA by NJDOT annually for 20 years for this purpose, except for the first year which will be \$1.7 M TTF. SJTA will issue debt based on NJDOT's funding guarantee and provide the funding to CRDA.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$25,000,000.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$3,005,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	NS0102

The project encompasses 1.6 miles of South Orange Avenue from Brookside Drive/Cherry Lane to Harding Drive. This section of roadway has many safety concerns associated with it. South Orange Avenue is a four-lane highway (two lanes in each direction) separated by a concrete barrier with no existing shoulders. The roadway contains many sharp horizontal curves which are compounded by the presence of reverse superelevation. Substandard placement of drainage structures, steep vertical grades, and substandard vertical curve lengths also exacerbate the safety problems. The county will investigate remedies for these problems as well as investigate the rehabilitation of an existing equine/pedestrian bridge which crosses South Orange Avenue and provides linkage to the South Mountain Reservation and existing bicycle pathways. The following special Federal appropriation was allocated to this project. FY 08 Omnibus Appropriations Bill, \$250,000

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$21,100,000.

COUNTY: Essex

MUNICIPALITY: Maplewood Twp. Millburn Twp. South Orange Twp.

MILEPOSTS: 22.10 - 23.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27 21

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
South Pemberton Road, CR 530	D9912

This project will provide for the reconstruction of CR 530 from Route 206 to CR 644 to improve safety, reduce accidents, facilitate left-turn movements with a continuous center left-turn lane, and add shoulders. The intersection of Magnolia Road and CR 530 will be relocated.

The following special Federal appropriations were allocated to this project: 1) TEA-21/Q92 \$6,150,596 (ID# NJ 056); 2) SAFETEA-LU FY 2006 High Priority \$8,000,000 (available 20% per year)(ID# NJ 178).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$20,152,000.

COUNTY: Burlington

MUNICIPALITY: Southampton Twp. Pemberton Twp. Pemberton Boro

MILEPOSTS: 0 - 2.68

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$2,869,482
DVRPC	CON	HPP20	\$2,199,200
DVRPC	CON	STP-STU	\$2,088,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
St. Georges Avenue Improvements	08434

Improvements for St. Georges Avenue between East Baltimore Ave. on the southwest and Chandler Ave. on the northeast, in Union County.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #301, ID# NJ 124.

COUNTY: Union

MUNICIPALITY: Linden City Roselle Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 22

SPONSOR: Linden City/Roselle Boro.

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$359,960

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Stanton Station Road Bridge over South Branch of Raritan River	NS0501

The county will investigate historic preservation and rehabilitation alternatives for the Stanton Station Road bridge over the South Branch of the Raritan River in Raritan and Reading Townships. This historic structure was built in 1880 to service these two communities but is now functionally obsolete and structurally deficient.

COUNTY: Hunterdon

MUNICIPALITY: Readington Twp. Raritan Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 10XX179

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$310,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
State Police Enforcement and Safety Services	X150

This program will provide reimbursement for State Police equipment, facilities, and services for enforcement of safety rules and traffic control in construction work zones, including Operations capital projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
State Police Safety Patrols	04312

This program will provide funding for additional state police presence on state highways to reduce accidents and fatalities and document the impacts of additional enforcement on overall highway safety and compliance with traffic laws.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Statewide Incident Management Program	X230

This statewide program is aimed at reducing delays due to transportation incidents. This program will provide funding for the following: equip and train a NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$5,800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Statewide Traffic Management/Information Program	06324

This program provides for the operation of a 24-hour traffic management center (STMC) jointly staffed by NJDOT, NJ Turnpike Authority, NJ State Police and other agencies. STMC serves three primary functions: traffic operations center (TOC) for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain, operate and enhance ITS facilities and programs such as 511 and TRANSCOM.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sussex County Route 605 Connector	NS9911

The county will investigate alternatives for connecting CR 605 to Route 206/183.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP, \$800,000 (available 20% per year), (ID# NJ153).

COUNTY: Sussex

MUNICIPALITY: Byram Twp. Stanhope Boro Hopatcong Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: Sussex County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	LPD	HPP20	\$719,921

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Sussex Turnpike, CR 617	L070

This project will provide intersection improvements along Sussex Turnpike. The intersections are at Dover-Chester Road, Calais Road, Millbrook Avenue and West Hanover Avenue. New traffic signals will be installed at Dover-Chester Road, Calais Road and West Hanover Avenue. At Millbrook Avenue there will be traffic signal improvements.

COUNTY: Morris

MUNICIPALITY: Randolph Twp.

MILEPOSTS: 5.09 - 9.39

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$1,200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Teaneck Pedestrian Overpass	09347

This project will make repairs to the pedestrian bridge that crosses the CSX Transportation railway right-of-way between Palisade Ave and Windsor Rd. at Forest Ave., in Teaneck. The project will make all structural repairs to the existing bridge and deck that are necessary for the safe and protected use of the bridge by students and the general public. The repairs include: removal and replacement of the damaged concrete, new expansion joints, new concrete encasements, new bearing plates, clean and seal coat bearings at piers and abutments, replace and upgrade bearings, repair fencing, clean and paint structural steel, replace handrail and repair stairways, install drains and scuppers, install lighting and guiderail, clean and seal the deck surface.

The following special Federal appropriation was allocated to this project: FY 2004 Sec. 115/H17 \$500,000. ID # NJ 100.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: Teaneck Twp

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A)	S0907

Repaving on Tilton Rd.
Limits: Burton Ave. to Cresson Ave.

COUNTY: Atlantic

MUNICIPALITY: Northfield City Egg Harbor Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	DES	STP-SJ	\$50,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B)	S0909

Repaving - Pavement depth will vary depending on the condition of the existing roadway.

COUNTY: Atlantic

MUNICIPALITY: Northfield City Egg Harbor Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2 1

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	DES	STP-SJ	\$50,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
TMA-DVRPC	X43J

This program will provide for annual funding of Cross County Connection (CCC) and Greater Mercer, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives which both TMAs will participate in includes ridesharing information services, Employer TDM Services, Work First New Jersey, Safe Routes to School coordination and implementation, transit development and promotion, traffic mitigation support, park and ride promotion, "Carpooling Makes Sense" incentive program, coordination of transportation services for transportation disadvantaged populations, and other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$2,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
TMA-NJTPA	X43K

This program will provide annual funding of Keep Middlesex Moving (KMM), Hudson, Meadowlink, Trans Options, Ridewise, and HART Commuter Information Services, Transportation Management Associations (TMA) to reduce commuter work trips. The types of initiatives each TMA will participate in include ridesharing information services, Employer TDM Services, corridor management support, park and ride promotion, "Carpooling Makes Sense" incentive program, traffic mitigation projects, Work First New Jersey, coordination of transportation services for transportation disadvantaged populations, transit development and promotion, and other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	EC	STP-NJ	\$4,100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic and Safety Engineering Program	09389

This project consists of two programs: traffic engineering services provided by the Bureau of Traffic Engineering and Investigations (TEI) and safety and electrical engineering services provided by the Bureau of Traffic Signal and Safety Engineering (TSSE). TEI is responsible for responding to safety and traffic concerns by investigating, reviewing, designing, implementing and evaluating current and potentially new traffic control devices and regulations such as signs, signals and pavement markings, stop and yield controls, speed limits and lane controls. TSSE provides support to TEI in preparing the electrical engineering component of traffic control devices such as traffic signals and highway lighting; implementing emergency priority control systems, railroad grade crossing systems and flashing warning sign systems.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	EB	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Monitoring Systems	X66

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of weigh-in-motion (WIM) and continuous traffic counting installations; and acquisition of equipment to upgrade existing stations and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring System and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging program. Funds are also used to construct, upgrade and renew weigh-in-motion stations as directed by the Commissioner to monitor, for five years, changes in truck travel patterns that result from new large truck regulations that took effect in April 2007.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	EB	\$12,900,000
Statewide	PLS	STATE	\$1,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Operations Center (North)	X99

This program will provide for the development and implementation of state-of-the-art traffic management techniques in the North Jersey area, including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signals, traffic surveillance, and motorist information systems; minor ITS installations and other techniques.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	EC	EB	\$6,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Operations Center (South)	X82

This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	EB	\$4,550,000
NJTPA	EC	EB	\$450,000
SJTPO	EC	EB	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Signal Replacement	X47

This program will provide for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (STATE). Through a newly developed traffic signal management system (currently under development) that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,500,000
Statewide	EC	STATE	\$7,975,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Traffic Signal Timing and Optimization	04320

This program will provide for a comprehensive program to develop optimized traffic signal timings for state highways. The program will include development and implementation of new traffic signal timings and re-timings of existing installations using modern, computerized modeling and simulation techniques for development of such timings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,700,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Training and Employee Development	X244

This program will provide for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the capital program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transit Village Program	01316

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
TransitChek Mass Marketing Efforts--New Jersey	D0406

This program will expand outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation and Community Development Initiative (TCDI) DVRPC	D0204

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$1,080,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation and Community System Preservation Program	02393

The Federal Government has allocated funds for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various Federal appropriations acts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	DEMO	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Critical Incident Mobile Data Collection Device	07367

This project will replace existing inefficient and outdated communication systems for the North Hudson Regional Fire & Rescue Department. The new system will have the capability to promote responses to both everyday missions and major disasters, in the form of voice, data and video from NHRFR headquarters or responders, or other agencies, jurisdictions, or levels of government. The program plan includes the replacement and upgrade of firehouse computing infrastructure, work stations, networking configurations, and critical instant response servers for dispatch.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$960,000. Bill line #3552 (ID # NJ239).

COUNTY: Hudson

MUNICIPALITY: West New York Town

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 33

SPONSOR: N. Hudson Reg Fire/Rescue

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$863,904

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Demand Management Program Support	X43

At the discretion of the Department, and as resources allow, this program would include funding for county-supported TMA Feasibility Studies; and TDM projects or pilot programs in areas of New Jersey not served by Transportation Management Associations (TMAs).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
Statewide	PLS	CMAQ	\$230,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Transportation Enhancements	X107

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STP-TE	\$10,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Tremley Point Access Local Roadway Improvements	9324A

The Tremley Point Connector Road is a new four-lane, predominantly pile-supported, approximately 1.1 mile long roadway/bridge featuring two 12-foot lanes in each direction and 3-foot wide right shoulders. The redevelopment of the Tremley Point area of Linden has been the subject of numerous reports and analysis. The local roadway system in Linden is unable to support the increase in truck traffic anticipated by the redevelopment of the Tremley Point Brownfield into more than six million square feet of warehouse and distribution space. The Tremley Point area is located less than 10 miles from Port Elizabeth, Newark and Newark Liberty International Airport. The NJ Turnpike is currently advancing the Environmental Assessment document with the USCG for a Connector Road from NJ Turnpike Interchange 12 to Tremley Point. This project is also funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000, (\$9,189,390 available), and will be used for environmental mitigation.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$87,139,000.

COUNTY: Union Middlesex

MUNICIPALITY: Linden City Carteret Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 19

SPONSOR: Union County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP10	\$9,061,390

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Trenton Amtrak Bridges	99362

This project will rehabilitate the Chestnut Avenue, Monmouth Street and East State Street Orphan Bridges over Amtrak. The bridges will be rehabilitated on the existing alignment and will maintain the same cross section. Minor curb, sidewalk and repaving within the existing curbline will be done at the bridge approaches. Profile changes are limited to minimize impact to utilities, lighting, drainage and right of way.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c. 108. Total funding needed for right of way, utilities and construction is anticipated to be \$24.5 million.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: N/A

STRUCTURE NO.: 1149163 1149164 1149165

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	DES	STP-STU	\$2,800,000
DVRPC	ROW	STP-STU	\$600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Unanticipated Design, Right of Way and Construction Expenses, State	X11

This program will provide funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with FHWA, settlement of project accounting discrepancies with FHWA, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$26,477,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Underground Exploration for Utility Facilities	X101

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Union City, Street Improvements & Traffic Signal Replacement	08436

This project will provide for improvements to Summit Ave. between 7th and 15th Streets. The improvements will include replacement of concrete curbing and sidewalks, a stamped colored concrete accent strip, installation of shade trees, milling and paving of the roadway, and replacement of the pavement markings and line striping. The project may also include the installation of imprinted crosswalks. NJ135

COUNTY: Hudson

MUNICIPALITY: Union City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 33

SPONSOR: Union City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$575,935

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Union School House Road over North Branch of the Raritan River, Bridge Replacement	NS0604

This bridge is a temporary structure constructed in 1983 to replace the obsolete original structure built in 1910. The temporary structure has inadequate deck geometry, substandard lane widths and an obsolete bridge railing system. This bridge has been classified as structurally deficient and functionally obsolete.

COUNTY: Morris

MUNICIPALITY: Mendham Twp.

MILEPOSTS:

STRUCTURE NO.: 1400638

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$250,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
University Transportation Research Technology	X126

This program will provide funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the National Center for Transportation and Industrial Productivity at NJIT, the LTAP center at Rutgers, the Center for Advanced Infrastructure and Transportation at Rutgers, Rowan University, the College of New Jersey and Stevens Institute of Technology. This program will also provide funding for policy research activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Utility Reconnaissance and Relocation	X182

This program will provide reimbursement for design and construction costs for utility companies required to relocate facilities due to transportation improvement projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Veterans Field Pedestrian Walkway / Bike Path	09318

Pedestrian walkway / bike path near veterans Park in South River Boro, Middlesex County.

The following special Federal appropriation was allocated to this project: FY 2005 Sec. 117/H66, ID # NJ 112.

COUNTY: Middlesex

MUNICIPALITY: South River Boro

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 18

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$614,955

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving	S0906

Repaving of W. Duerer St. from Pomona Road to Cologne Ave.

COUNTY: Atlantic

MUNICIPALITY: Galloway Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$834,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Waterloo Road over Musconetcong River	NS0107

Bridge No. 1401038 is in overall critical condition and is classified as both structurally deficient and functionally obsolete. The structure suffers from deformed bottom chord members with section losses and cracked welds at the chord connections. The bridge is posted for a gross load carrying capacity of 11 tons. The County will replace the existing bridge with a new two lane bridge, with two shoulders and a sidewalk.

COUNTY: Morris

MUNICIPALITY: Netcong Boro Stanhope Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1401038

LEGISLATIVE DISTRICT: 24

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$430,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	NS9906

This project includes the replacement of the existing functionally obsolete Hunterdon County Bridge E174, which carries County Route 602 over a Tributary to the Back Brook. The existing structure, which carries two 12-foot lanes, will be replaced with a new structure carrying two 12-foot lanes and two six-foot shoulders. The project will also improve the substandard horizontal alignment of the roadway approaches.

COUNTY: Hunterdon

MUNICIPALITY: East Amwell Twp.

MILEPOSTS: 0.96

STRUCTURE NO.: 1000118

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$3,400,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
West Brook Road Bridge over Wanaque Reservoir	NS9607

The West Brook Road Bridge carries West Brook Road over the Wanaque Reservoir in Ringwood. West Brook Road Bridge is in very poor condition with a deteriorating substructure and inadequate geometry. The lane widths and lack of shoulders or sidewalks create safety problems. The bridge is eligible for the National Register of Historic Places. The existing bridge will be replaced with a new bridge on a new alignment. The new bridge will be located south of the existing bridge. Roadway geometry will be improved as will the existing approaches.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$19,100,000.

COUNTY: Passaic

MUNICIPALITY: Ringwood Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1600491

LEGISLATIVE DISTRICT: 40

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
West Orange Twp., Streetscape and Traffic Improvements	08435

Streetscape and traffic improvements for downtown West Orange Twp., Essex Co.

The following special Federal appropriations were allocated to this project: FY05 SAFETEA LU/HPP \$2,240,000. Bill lines #344 and #3443 (ID # NJ 127), (ID #NJ 230)

COUNTY: Essex

MUNICIPALITY: West Orange Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 27

SPONSOR: West Orange DT Alliance

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$2,015,777

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Western Boulevard Extension	10392

This project will complete a bypass to Route 9 to relieve congestion for through traffic.

The following special Federal appropriation was allocated to this project: SAFETEA-LU line #3381 NJ228 \$3.2 M

As per technical correction in H.R. 1195: "Determine scope, design, engineering, and construction of Western Boulevard Extension from Northern Boulevard to Route 9 in Ocean County, New Jersey"

COUNTY: Ocean

MUNICIPALITY: Berkeley Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 9

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$2,879,681

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
White Bridge Road Bridge	NS9805

The County will replace the existing structure with a 26-foot wide new bridge. The new bridge will have two 12 foot lanes and a one foot should on either side. A cantilever attachment will support a new sidewalk. Additionally the approaches will be re-aligned to improve geometry.

COUNTY: Hunterdon

MUNICIPALITY: Franklin Twp.

MILEPOSTS: N/A

STRUCTURE NO.: 10XXF45

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STP-NJ	\$125,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Youth Employment and TRAC Programs	X199

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1, North Avenue to Haynes Avenue, Resurfacing	09306

This project will resurface the local lanes of Rt. 1 in Essex and Union Counties at the following locations: mp 45.44 - 47.40 (SB), 46.20 - 46.80 (NB). Work to be done at all locations will involve milling, paving and may include partial reconstruction. (PMS Maintenance Resurfacing Rank #3)

COUNTY: Essex Union

MUNICIPALITY: Elizabeth City Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$5,424,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1, South Brunswick, Drainage Improvements	93253

Frequent flooding along Route 1 southbound at the intersection of Ridge Road (MP 14.6) and within the vicinity of the Solar Motel property has been reported. The flooding is due to inadequate capacity of drainage network and outfall pipe to the nearby creek. Also, the southbound jug handle to Raymond Road at Route 1 (MP 15.9) floods during heavy rainfall. Frequent ponding is reported on both sides of Route 1 at this location. DMS Rank 7.

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000 (available 20% per year, ID# NJ266); \$3,500,000 (available 20% per year, ID# NJ251) and \$800,000 (available 20% per year, ID# NJ151).

COUNTY: Middlesex

MUNICIPALITY: South Brunswick Twp.

MILEPOSTS: 14.60 - 15.90

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	DES	HPP20	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	01330A

This is a safety and operational improvement project which has already "broken out" two independent projects:

1-Improvements to the Rt. 1 & 95/295 Interchange have already been constructed.

2-Rt. 1 Southbound at Quaker Bridge Mall Overpass (DB# 01330A1) has been advanced to design. This project will provide improved acceleration lane onto Rt. 1 SB from the Quaker Bridge Mall ramp and an auxiliary lane on Rt. 1.

A third break-out from this "mother project" is expected by the end of 2009. This project will consist of shifting the existing Collector-Distributor (CD) road barrier curb resulting in 3 "express" lanes and 1 "local" CD Lane, plus a 10-foot shoulder from north of the Quaker Bridge Road interchange to the Quaker Bridge Mall overpass. The project will also close 5 driveways, providing alternate access through shared access agreements.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp. West Windsor Twp.

MILEPOSTS: 6.67 - 8.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15 14 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	DES	NHS	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1 Business, Brunswick Circle to Texas Avenue	04316

This is a study initiated at the request of the local community to redevelop this stretch of Route 1 Business into a pedestrian friendly urban streetscape that promotes business development. The "Vision" aims at slowing traffic speeds, improving and increasing pedestrian connectivity, and providing aesthetic treatments that would help to create a new identity for this section for Route 1B. The roadway cross section (traveled way) will be reduced to provide 11-foot travel lanes, on-street parking along the northbound side of Route 1B, pedestrian "bulb-outs", cross-walk enhancements and a 16' wide center median which can be planted with suitable low ground cover, flowers, etc. The project will be contained within current "curb to curb" dimensions for the entire length, except at the Whitehead Road intersection where a "modern roundabout" will replace the existing traffic signal.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp.

MILEPOSTS: 0.38 - 1.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	DES	STP-TE	\$750,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1&9, Pulaski Skyway	03356

This study will investigate the long term needs and implications of improving this historic structure.

COUNTY: Hudson Essex

MUNICIPALITY: Jersey City Kearny Town Newark City

MILEPOSTS: 51.5 - 55.9

STRUCTURE NO.: 0704150 0901150

LEGISLATIVE DISTRICT: 29 31 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$5,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 1&9, Pulaski Skyway Interim Repairs	08370

Interim repairs for Route 1&9, Pulaski Skyway. Interim repairs may include, but are not limited to, repairs to the balustrade, deck, pier caps, structural steel and spot painting, electrical safety, installation of protective netting over the NJ Turnpike and concrete encasement removal.

COUNTY: Hudson Essex

MUNICIPALITY: Jersey City Kearny Town Newark City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 29 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	BRIDGE	\$10,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 3 over Northern Secondary & Ramp A	08346

The bridge is located in North Bergen Township, Hudson County. The bridge is functionally obsolete with sufficiency rating of 48. Based on latest inspection report condition of deck, superstructure and substructure is listed as in fair condition. The bridge is classified as "Functionally Obsolete" due to inadequate lateral underclearance and the substandard deck geometry. Currently, the bridge is listed as Priority 2 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp.

MILEPOSTS: 10.74

STRUCTURE NO.: 0908153

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 3, Hackensack River (eastbound and westbound) Rehabilitation	99417

A design and construction contract is required to repair and slow the rate of deterioration to these structures. These bridges exhibit severe deterioration; if no significant repairs are initiated, the useful service life of these structures is compromised. Since the complete replacement of these structures is considered to be unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$39,940,000.

COUNTY: Bergen Hudson

MUNICIPALITY: East Rutherford Boro Secaucus Town

MILEPOSTS: 8.49 - 8.50

STRUCTURE NO.: 0204152 0204151

LEGISLATIVE DISTRICT: 36 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$39,940,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 3, Passaic River Crossing	799

The project focuses on the replacement of the Route 3 structure over the Passaic River. The Structural Inventory and Appraisal ratings indicate that the Passaic River structure is both structurally deficient and functionally obsolete. Combined with a sufficiency rating of 39.5, the structure has been placed on the Select List with the recommendation that the bridge be replaced.

In addition to the replacement of the Passaic River Bridge, the project also focuses on safety and operational improvements throughout the corridor. High traffic volumes combined with substandard geometry, lack of acceleration/deceleration lanes and shoulders have resulted in numerous accidents with high incidence of injury and congestion. The accident rate within the project limits is four times the statewide average. Route 3 at this location is the most congested freeway section in New Jersey.

The existing Route 3 structure and approaches consist of three travel lanes in each direction without shoulders. The proposed highway section will consist of three travel lanes in each direction with the addition of shoulders, acceleration lanes and deceleration lanes. In addition, collector-distributor roads will better facilitate local traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$245,300,000.

Structure Numbers: 1601160, 1601161, 1601162, 1601163, 1601164, 0203151, 0203152, 0203153

COUNTY: Bergen Passaic

MUNICIPALITY: Rutherford Boro Lyndhurst Twp. Clifton City

MILEPOSTS: 3.83 - 6.36

STRUCTURE NO.: Various (See Descript.)

LEGISLATIVE DISTRICT: 36 34

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$23,000,000
NJTPA	CON	NHS	\$19,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 4, Pedestrian Mobility Improvements, Teaneck	065A

This project is a breakout of the original Rt. 4 Corridor multi-bridges and roadway mobility project. The project is basically pedestrian mobility improvements including replacement, repair and installation of sidewalks; crosswalk striping, ADA-compatible ramps, walkways, stairways and bus shelters at various locations.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp.

MILEPOSTS: 6.10 - 8.25

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ROW	CMAQ	\$310,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 5, Rock Slope Stabilization	94032

The project will stabilize the rock slope on Rt. 5 from the Fort Lee pump station (MP 2.57) to Undercliff Avenue (MP 2.74) in Edgewater Borough, Bergen County. This site is ranked within the top 5 of the Geotechnical Engineering Unit's Rockfall Hazard Management System (which has 254 ranked rock cuts).

COUNTY: Bergen

MUNICIPALITY: Edgewater Boro

MILEPOSTS: 2.57 - 2.74

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	CON	HSIP	\$5,365,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	075A

This project will provide for the new river piers and fender system for a new vertical-lift bridge over the Hackensack River. The new bridge will be located approximately 200 feet north of the existing bridge.

The existing movable Wittpenn Bridge currently provides four ten-foot travel lanes (two eastbound and two westbound) with no shoulders. There is no physical separation between opposing traffic on the bridge. The new vertical-lift structure will carry two 12-foot through lanes, a 12-foot auxiliary lane and an 8 to 10-foot right shoulder in each direction as well as a six-foot sidewalk along the eastbound roadway. An eight-foot median consisting of two three-foot left shoulders and a two-foot raised median barrier will separate opposing traffic flows. The new structure will accommodate pedestrian and bicycle traffic. This project carries federal demonstration funding as follows: FY 2006 SAFETEA-LU/PL 109-59 \$0.8M (ID# NJ 195 available 20% per year). and FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10,000,000.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$94,456,000.

COUNTY: Hudson

MUNICIPALITY: Kearny Town Jersey City

MILEPOSTS: 0.20 - 0.60

STRUCTURE NO.: 0909150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$32,026,000
NJTPA	CON	HPP10	\$468,819
NJTPA	CON	HPP20	\$719,921

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 7, Kearny, Drainage Improvements	93186

The topography in the area is extremely flat with marshlands surrounding the roadway. This section of Route 7 is generally uncurbed. Roadway runoff is collected through inlets or sheet flow, discharging directly into the marshlands. During moderate and heavy storms in addition to high tide, the runoff overflows the banks onto the roadway and adjacent properties. DMS Rank 34.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 3.10 - 3.60

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$1,000,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 9, Beasley's Point Bridge	04325

This project will provide for the rehabilitation of the existing structure.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$15,704,000.

COUNTY: Cape May Atlantic

MUNICIPALITY: Upper Twp. Egg Harbor Twp. Somers Point City

MILEPOSTS: 30.65 - 31.60

STRUCTURE NO.: 3900001

LEGISLATIVE DISTRICT: 1 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$1,768,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 9, Northfield Sidewalk Replacement	S0103A

The roadway consists of two 12-foot travel lanes and variable (five to eight foot) width shoulders. Concrete curbing and sidewalks are provided adjacent to the roadway intermittently throughout the project limits. This project will connect the sidewalks and provide missing curbing throughout the project limits. The sidewalks will be constructed from porous pavement.

COUNTY: Atlantic

MUNICIPALITY: Northfield City

MILEPOSTS: 37.06 - 38.14

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$200,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 17, Essex Street to South of Route 4	103A1

Widening of Rt. 17 to provide six lanes of through traffic, some of which is on structures within the project limits. The project will include structure replacements and at-grade crossings at various intersections.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$157,000,000.

COUNTY: Bergen

MUNICIPALITY: Various

MILEPOSTS: 10.19 - 12.04

STRUCTURE NO.: 0214157 0214158 0214159 1221151

LEGISLATIVE DISTRICT: 36 37 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	LPE	STATE	\$1,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 17, Williams Avenue to I-80	103A2

This study will investigate the widening of Route 17 to provide six lanes of through traffic. Structural replacements will be included.

The following special Federal appropriations have been allocated to this project: 1) FY 2004/Section 115/H17 \$1,000,000, ID# NJ093); 2) FY05/Section 11/H66, \$2,000,000 (ID# NJ 111); 3)FY06 SAFETEA-LU, HPP \$4,400,000 (ID# NJ128); 4) FY06 SAFETEA-LU, HPP \$9,600,000 (ID# NJ159) (available 20% per year); 5)FY 2004 Sec. 115/H17, PL 108-199, \$1,000,000 (ID# NJ094).

COUNTY: Bergen

MUNICIPALITY: Hasbrouck Heights Boro Hackensack City

MILEPOSTS: 8.3-9.9

STRUCTURE NO.: 0221150 0221151 0221153

LEGISLATIVE DISTRICT: 38 37 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
NJTPA	CD	DEMO	\$2,083,240

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	115B

Existing Hoes Lane from the Hoes Lane Extension to I-287 will be rehabilitated and will remain a four-lane roadway with signal modification. This project will be bicycle/pedestrian compatible.

The following special Federal appropriation has been allocated to this project: Liberty Corridor, \$12,000,000.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$44,000,000.

COUNTY: Middlesex

MUNICIPALITY: Piscataway Twp.

MILEPOSTS: 45.59 - 47.79

STRUCTURE NO.: 1231166 1231167

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	EB	\$16,585,000
NJTPA	CON	HPP10	\$10,435,726

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 21, Newark Waterfront Community Access	98540

A pedestrian overpass will be built on the north side of Centre Street across Route 21 from NJ Performing Arts Center. This overpass will be associated with infrastructure of NJPAC development and build out of a combination boathouse-restaurant on the waterfront side. The project will be bicycle/pedestrian compatible. An agreement is being developed to provide \$1.2 million preliminary design money to NJPAC. NJDOT will monitor the project.

The following special Federal appropriations have been allocated to this project: TEA-21/Q92 \$1,025,100, ID# NJ042; 2) FY06 SAFETEA-LU \$1,500,000 (ID# NJ269); \$1,200,000 (ID# NJ139) (available 20% per year) and \$2,000,000 (ID# NJ254),(available 20% per year).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	PD	DEMO	\$1,025,100
NJTPA	PD	HPP10	\$1,359,208
NJTPA	PD	HPP20	\$2,879,212

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Chimney Rock Road Interchange Improvements	98542

This project will provide interchange improvements at Chimney Rock Road.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$17,682,965, ID #NJ 053.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp.

MILEPOSTS: 37.13

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	STP-NJ	\$49,616,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Eastbound from Vauxhall Road to Highland Avenue, Safety Improvements	658B1

Safety and operational improvements by providing a foreshortened deceleration lane for Rt. 22 Eb exit ramp to Vauxhall Rd. and adding EB auxiliary lane from Vauxhall Rd. that will allow ramp traffic to safely exit/merge with mainline traffic. Upgrading ramp radius is included.

COUNTY: Union

MUNICIPALITY: Union Twp.

MILEPOSTS: 56.15 - 56.40

STRUCTURE NO.: 2004150

LEGISLATIVE DISTRICT: 20 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	HSIP	\$1,930,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Sidewalk Improvements, Somerset County	03317D

The Route 22 Transit Enhancement Plan identified a variety of "community-based" multi-modal improvements to enhance travel options for the surrounding communities. One of the recommendations is to provide continuous sidewalks along portions of both the eastbound and westbound side of Route 22 throughout the corridor, specifically between Rock Avenue and Somerset Avenue and Mountain Avenue to Blue Star Shopping Center, in order to improve pedestrian safety.

COUNTY: Somerset

MUNICIPALITY: Green Brook Twp. North Plainfield Boro Watchung Boro

MILEPOSTS: 42.93 - 44.73; 46.60 - 44.73

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 21 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Sustainable Corridor Long-term Improvements	03318

This proposed project will investigate long-term improvements between Route 202/206 and Chimney Rock Road. Proposed improvements should address the high accident rates as well as eliminate congestion in this area. A full alternatives analysis is to be undertaken by Somerset County in order to fully determine the needs and the most cost-effective solution.

The following special Federal appropriation was allocated to this project. FY 08 Omnibus Appropriations Bill, \$4,000,000, ID# NJ 288, NJ 109, NJ 284, NJ 227, NJ 166, (See also DB 03319)

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp.

MILEPOSTS: 33.88 - 37.14

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
NJTPA	LFA	DEMO	\$2,530,460

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 22, Sustainable Corridor Short-term Improvements	03319

Short-term improvements between Route 202/206 and Chimney Rock Road will be addressed. Improvements will be designed to improve safety as well as to eliminate bottlenecks at various locations within this area. Project will also add CCTV at the Rt. 22/28 intersection, as well as four VMS/DMS.

The following special Federal appropriations have been allocated to this project: 1) FY 2005/Section 117/H66 \$3,000,000 (ID# NJ 109); 2) FY06 SAFETEA-LU/HPP \$3,000,000 (ID# NJ 227) and \$2,400,000 (ID# NJ 166) (available 20% per year); 3) FY 06 appropriation \$1,000,000 (ID# NJ 284); 4) FY 08 Omnibus Appropriations Bill, \$4,000,000, ID# NJ 288. (See also DB 03318).

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp.

MILEPOSTS: 33.88 - 37.14

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$819,540
NJTPA	CON	HPP20	\$4,859,460

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 23, Bridge over Pequannock River / Hamburg Turnpike	08347

The bridge is functionally obsolete with sufficiency rating of 49.1. Based on the latest inspection report condition of superstructure and substructure is listed as in fair condition. Also, the bridge is scour critical. Currently, the bridge is listed as Priority 3 in the ranking of Bridge Management System. The bridge needs major rehabilitation/replacement including improvements to substandard geometric features to address its marginal structural condition and functional obsolescence.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$36,000,000.

COUNTY: Morris Passaic

MUNICIPALITY: Kinnelon Boro West Milford Twp.

MILEPOSTS: 16.88

STRUCTURE NO.: 1405156

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	NHS	\$2,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	96039

Safety, operational and drainage improvements within three sections of Rt. 23 in Hardyston Township, Sussex County. The sections are: "Northern/Laceytown Road", extending from milepost 30.6 to 31.2; "Holland Mountain Road section", in the vicinity of the Holland Mountain Road intersection. Improvements in the vicinity of milepost 30.9 will include the addition of shoulders as well as improving the horizontal alignment by straightening the reverse curves. In the vicinity of Lake Shore Road, improvements will include a two-way, left-turn lane and shoulder in each direction, with left-turn slots for turning movements to Lake Shore Road. At the request of the Township the left-turn lane will be extended to East Shore Trail. In the vicinity of Holland Mountain Road, Snufftown Road will be realigned to form a four-way, signalized intersection with Route 23 and Holland Mountain Road. The alignment will be upgraded to provide a shoulder and a left-turn slot will be provided for access to Holland Mountain Road and Snufftown Road as well as a two-way, left-turn lane. This project will be bicycle/pedestrian compatible.

The following special Federal appropriations have been allocated to this project: 1) FY06 SAFETEA-LU, HPP \$3,440,000 (ID # NJ 179) (available 20% per year); 2) FY 2006 PL109-115 (ID # NJ 278), \$1,700,000.

COUNTY: Sussex

MUNICIPALITY: Hardyston Twp. Franklin Boro

MILEPOSTS: 26.80 - 31.80

STRUCTURE NO.: 1903150 1903153

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	UTI	DEMO	\$1,200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 27, Burnett St. to North of Knapp Ave., Resurfacing	10315

Pavement rehabilitation, from mp 16.5-18.6

Pavement Rehabilitation Rank # 31 on the 2008 PAVEMENT PROJECTS LIST

COUNTY: Middlesex

MUNICIPALITY: New Brunswick City Highland Park Boro Edison Twp.

MILEPOSTS: 16.5-18.6

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 17 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$1,860,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 27, Six Mile Run Bridge (3E)	146

The existing structure will be replaced on the same alignment. The existing structure has two 11-foot travel lanes and shoulders of varying width. The new structure will have two 12-foot travel lanes and 10-foot shoulders, along with a sidewalk on the western side of the structure.

COUNTY: Middlesex Somerset

MUNICIPALITY: North Brunswick Twp. Franklin Twp.

MILEPOSTS: 11.45 - 11.65

STRUCTURE NO.: 1216158

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$5,463,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	02396B

The Route 29 waterfront boulevard project is to investigate the feasibility of changing not only the design but the character of this section of the road from a freeway to an urban boulevard. It aims to provide open space and improved access to the Delaware River, improve safety for drivers, cyclists, and pedestrians, and serve as a better link to redevelopment efforts in Trenton and along the river front.

- 1) Strengthen and direct development towards existing communities
- 2) Foster distinctive, attractive places with a strong sense of place
- 3) Encourage development that can evolve over time
- 4) Provide a variety of transportation choices
- 5) Create walkable Communities
- 6) Preserve open space, farmland, natural beauty and critical environmental areas
- 7) Improve safety due the fatal accidents
- 8) Create a new waterfront

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A, DB # 02396B2).

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.90 - 4.70

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
DVRPC	LFA	HPP10	\$1,620,948
DVRPC	LFA	HPP20	\$1,150,066

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	02396A

The Feasibility Study is being performed to convert Rt 29 from a limited access, high speed freeway to an Urban Boulevard with a lower speed limit, signalized intersections and crosswalk to improve Pedestrian circulation and provide access to the waterfront.

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396B, DB # 02396B2).

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 4.70 - 6.30

STRUCTURE NO.: 1107150 1107151

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
DVRPC	LFA	DEMO	\$735,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	551B

A bicycle/pedestrian path will be constructed along the Delaware River from Stacy Park to Assunpink Creek.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$4,228,536, ID# NJ 041, and FY 2004/TCSP \$940,419 (ID #04NJ001).

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 3.25 - 3.90

STRUCTURE NO.: 1130154

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
DVRPC	CD	DEMO	\$986,809

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 29, Memorial Drive	02396B2

The proposed improvements include the extension of existing Barrack Street from the West Lafayette Street intersection, past the War Memorial building to existing Memorial Drive. This missing link did exist up to approximately ten (10) years ago and the City of Trenton would like to restore this connection. NJDEP is very involved in pushing to have this section reopen as part of their Park Restoration project.

The following special Federal appropriations were allocated to this project. FY06 SAFETEA-LU, \$2,500,000, ID# NJ 267, (available 10% per year) and SAFETEA-LU, HPP \$4,000,000, ID# NJ 252, (available 20% per year), FY 08 Omnibus Appropriations Bill, \$750,000, ID # NJ 289. (See also DB # 02396A, 02396B).

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	HPP20	\$800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

PROGRAM/PROJECT NAME

Project ID Number

Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road)

00362F

This project will provide access to the D&R Canal towpath trail via a bicycle and pedestrian crossing and an opportunity to educate the public about the history of the canal. The project will provide for the construction of an A-frame swing bridge crossing of the D&R Canal and improvements to the existing parking area. Also included is a new boat or canoe dock and a new kiosk sign.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp.

MILEPOSTS: 15.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	OTHER	\$1,600,000
DVRPC	CON	SCENIC BYWAY	\$288,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 30, Absecon Boulevard over Beach Thorofare	06370

A design and construction contract is required to repair, and the slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 56.7 - 56.8

STRUCTURE NO.: 0103152

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$9,088,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 30, Blue Anchor Dam	93266

This project will address the proposed replacement of the spillway structure. The existing spillway structure is reported to be deteriorated and inadequate to pass 100-year, 24-hour storm without overtopping the crest of roadway at the current setting of the stop logs. Operation of the stop logs during an emergency may be difficult without any operating mechanism. The replacement of the dam is necessary in order to prevent roadway deterioration due to flooding.

COUNTY: Camden

MUNICIPALITY: Winslow Twp.

MILEPOSTS: 25.88

STRUCTURE NO.: 0401152

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ROW	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 30, Evesham Road Intersection Improvements	93263

This Rt. 30 project will address safety and operational deficiencies by adding left-turn accommodations at Route. 30 and Evesham Avenue (CR 544) approaches.

COUNTY: Camden

MUNICIPALITY: Magnolia Boro

MILEPOSTS: 9.10 - 10.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	DES	NHS	\$700,000
DVRPC	ROW	STATE	\$2,015,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31, Bridge over CSX Railroad	08355

This project will replace or rehabilitate the Rt. 31 bridge over CSX.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp. Pennington Boro

MILEPOSTS: 7.07

STRUCTURE NO.: 1119150

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	DES	BRIDGE	\$300,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31, Church Street to River Road	08327

Widening Rt. 31 in both directions from Church St. to River Rd. Typical cross section would be two lanes in each direct with a center turning lane. Due to excessive costs, there may be only three lanes under the BR&W RR bridge. This project along with the scaled down Flemington Bypass now known as the South Branch Parkway, are key elements of the Rt. 31 Integrated Land Use & Transportation Plan (ILUTP). Implementing the Rt. 31 Widening first delays the need for the more expensive South Branch Parkway, but in all likelihood does not eliminate this need.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp.

MILEPOSTS: 22.30 - 25.30

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$1,500,000
NJTPA	ROW	DEMO	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31, Pennington Circle Safety Improvements	159A

The project is a breakout of the Rt. 31 TDD project (DB 159). The project will evaluate and begin to develop measures to improve safety at the Pennington Circle. Limits of the project will also include appropriate lengths of CR 546 and CR 640, which intersect the circle. The Pennington Circle is the site of frequent vehicle crashes, and is ranked 98th on the statewide list of top "High Crash Frequency and Severity" intersections. It is a significant safety concern for Hopewell Township officials and residents. A Concept Development study is in progress for modifying the Pennington Circle, aimed at improving safety and operations while consistent with community needs.

COUNTY: Mercer

MUNICIPALITY: Hopewell Twp.

MILEPOSTS: 6.09

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
DVRPC	DES	HSIP	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 31/202, Flemington Circle	403B

The Flemington Circle Elimination project was originally scoped as a grade-separated project costing approximately \$35.0 M. The project has been rescoped as part of a "Smart Growth" study and a two-lane roundabout or similar at-grade solution is now proposed at this location. An at-grade solution is more compatible with the community's views on their future. Initial traffic studies show that it will work at this location and be much safer than the existing conditions, as well as significantly less expensive to construct. No ROW is anticipated.

The following special Federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU, \$2,000,000 (ID# NJ 177); 2) TEA21/Q92, \$11,839,848 (ID# NJ 040), See also DB #403A.

COUNTY: Hunterdon

MUNICIPALITY: Flemington Boro Raritan Twp.

MILEPOSTS: Rt. 31: 22.21; Rt. 202: 10.40 - 11.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$500,000
NJTPA	ROW	DEMO	\$200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 34, Colts Neck, Intersection Improvements (CR 537)	96040

In support of the Access Management Plan for Rt. 34 in Colts Neck, this project will provide for operational/safety improvements to the intersection of State Rt. 34 and County Rt. 537 this will include considerations for bicycle and pedestrian activities. Please note: This is a "revisit". Previous efforts to provide operational improvements at this intersection resulted in a scheme that had prohibitive environmental impacts and very high costs. This project is also funded through a special appropriation of the FY 08 Omnibus Appropriations Bill, \$250,000 (ID #NJ-290).

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp.

MILEPOSTS: 12.90 - 13.60

STRUCTURE NO.: 1308152 1300A18

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$245,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Eatontown Borough Downtown Redevelopment	98539B

The Borough of Eatontown is currently studying plans to redevelop/reconstruct/revitalize their downtown business district. NJDOT is partnering with the borough in the development of their plans as it affects transportation on this portion of Route 35. The following Federal appropriations were allocated to this project and to DB 98539A: FY 2001 Appropriations Bill, Sec. 378-45A, ID #NJ 074, NJ 075, PL 106-346, \$997,800.

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro

MILEPOSTS: 30.30 - 30.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CD	DEMO	\$287,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Eatontown Borough Intersection Improvements	98539A

This project will investigate potential intersection improvements within this portion of Route 35.

The following special Federal appropriations were allocated to this project and to DB #98539B: FY 2001 Appropriations Bill, Sec. 378-45A, ID# NJ 074, NJ 075, PL 106-346, \$997,800.

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro

MILEPOSTS: 29.60 - 30.30

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CD	DEMO	\$287,459

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	9147D

This project, from Curtis Point Drive to Delaware Avenue, will include rubblization of the existing PCC pavement with a nominal six-inch bituminous concrete overlay. Drainage improvements will include the addition of inlets and new piping in specific problem areas, one new outfall, reconstruction of six outfalls, resetting of existing inlets, construction of drainage appurtenances and reconstruction/reprofiling of the shoulders.

Improvements to the intersection of CR 528 include lengthening and widening of the left and right turn lanes on Route 35 to accommodate traffic volumes, lengthening approach tapers to current standards, and the installation of a new traffic signal.

Sidewalks will be added to areas where they are currently non-existent to provide a continuous walkway.

The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2006 High Priority \$1,600,000 (ID# NJ 150), (available 20% per year). This allocation includes three restoration projects in Ocean County (DB 9147A, 9147C and 9147D).

COUNTY: Ocean

MUNICIPALITY: Mantoloking Boro Bay Head Boro Point Pleasant Beach Boro

MILEPOSTS: 9.00 - 12.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	HPP20	\$595,529
NJTPA	CON	STP	\$19,704,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 37, Mathis Bridge Eastbound over Barnegat Bay	06369

Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$73,000,000.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp.

MILEPOSTS: 11.4 - 12.4

STRUCTURE NO.: 1508150

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$6,900,000
NJTPA	ROW	STATE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 45, Gloucester County Drainage	09696

Drainage improvements on Rt. 45 between mp 24.9 and 25.8
DMS Rank 49 of 200

COUNTY: Gloucester

MUNICIPALITY: Westville Boro

MILEPOSTS: 24.9 - 25.8

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Hackensack River Bridge	06371

A design and construction contract is required to repair, and the slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

COUNTY: Bergen

MUNICIPALITY: Little Ferry Boro Ridgefield Park Village

MILEPOSTS: 70.1 - 70.4

STRUCTURE NO.: 0221155

LEGISLATIVE DISTRICT: 38 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	BRIDGE	\$18,400,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Little Ferry Circle, Operational and Safety Improvements	93287

The Little Ferry Circle will be reconfigured to a four-legged intersection in order to eliminate left-turn movements of Route 46 traffic from the live, inner/through lane across opposing traffic. Elimination of the existing circle also eliminates the potential for the many weaving accidents currently occurring in and around the circle area. Drainage improvements include the installation of a levee and pump station in the eastern section of the project (in close proximity to the Hackensack River).

This project will be designed to be bicycle/pedestrian compatible.

The following Federal appropriation was allocated to this project. FY06 SAFETEA-LU/HPP, \$1,200,000 (ID# NJ 191), (available 20% per year).

COUNTY: Bergen

MUNICIPALITY: Little Ferry Boro

MILEPOSTS: 69.90 - 70.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	UTI	HPP20	\$1,095,115
NJTPA	CON	STATE	\$13,951,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements	93287A

Operational and drainage improvements include median widening (11 ft. wide left turn lane and 1 ft. wide painted shoulder), the existing two lanes of traffic on Rt. 46 will be maintained, the intersection with Phillips Ave. will be redesigned to improve traffic flow, the intersection with Liberty St. will be redesigned to accommodate truck turns and to add new signal phasing to the existing signal and the intersection with Grand St. will be redesigned to incorporate left turn lanes on to Rt. 46.

COUNTY: Bergen

MUNICIPALITY: South Hackensack Twp. Little Ferry Boro

MILEPOSTS: 69.18 - 69.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$1,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Passaic Avenue to Willowbrook Mall	9233B3

Route 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are required for structure number 0722157. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed.

The following Federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU/HPP \$500,000 (ID# NJ 263); 2) FY06 SAFETEA-LU/HPP, \$9,500,000 (ID# NJ 247) (available 20% per year). This appropriation also includes Route 46, Broad Street Bridge Replacement; Route 46/23/80 Interchange Improvements; and Route 46/23 Connector; 3) FY 2006 SAFETA-LU, \$4,000,000 (ID# NJ 188).

COUNTY: Essex Passaic

MUNICIPALITY: Fairfield Boro Wayne Twp.

MILEPOSTS: 54.96 - 55.56

STRUCTURE NO.: 0722156 0722157 0722158 1606411

LEGISLATIVE DISTRICT: 26 40 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	UTI	HPP20	\$3,212,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Rockfall Mitigation (mp 32.9)	09643

This project will address rockfall problems at Rt. 46, mp 32.9.

This project is funded under DB X152, Rockfall Mitigation

COUNTY: Morris

MUNICIPALITY: Roxbury Twp.

MILEPOSTS: 32.9

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

MPO	Phase	Fund	Amount
NJTPA	CON	HSIP	\$1,225,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 46, Van Houten Avenue to Broad Street, Drainage Improvements	9029A

This project will provide for drainage improvements which are required as a result of the construction of the Route 46/Van Houten Avenue improvement project. DMS Rank 30 of 200.

COUNTY: Passaic

MUNICIPALITY: Clifton City

MILEPOSTS: 60.91 - 61.28

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 34

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	DES	STP	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 47/347 and Route 49/50 Corridor Enhancement	2149F1

Concepts will be studied and developed to implement ITS strategies and alleviate summer traffic congestion in the Route 47/347 and Route 49/50 Corridors.

COUNTY: Cape May Cumberland

MUNICIPALITY: Various

MILEPOSTS: Rt. 47: 17.5-22; 32-35; Rt. 347: 0 - 8.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
SJTPO	DES	NHS	\$800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 50, Tuckahoe River Bridge (2E 3B)	242

The existing bascule bridge carries two 10-foot travel lanes and a 10-foot shoulder. The replacement will be a fixed structure with a nine-foot, six-inch vertical clearance from Mean High Water Level on the same alignment. The new structure will have two 12-foot travel lanes and 6-foot shoulders, as well as a six-foot sidewalk on the northbound side of the bridge. A temporary structure will be constructed next to the existing structure to maintain traffic during construction. Additional roadway improvements will include signaling the Route 50 and Route 49 intersection as well as providing a 15-foot through lane and 12-foot left-turn lane northbound and a 12-foot through lane and 15-foot right-turn lane southbound. The intersection of Route 50 and Tuckahoe-Mount Pleasant Road will be reconfigured to allow for one-way operation of Tuckahoe-Mount Pleasant Road only. Traffic wishing to access Route 50 will be able to gain safer access to the highway through the reconstructed Marshall Avenue and Kendall Lane intersections. This project will be designed to be bicycle/pedestrian compatible.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$3,200,000 (ID# NJ 185),(available 20% per year).

COUNTY: Cape May Atlantic

MUNICIPALITY: Upper Twp. Corbin City

MILEPOSTS: 6.30 - 7.50

STRUCTURE NO.: 0510152

LEGISLATIVE DISTRICT: 1 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$1,486,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	244A

This project will provide for the replacement of two movable bridges located closest to Somers Point and Ocean City at Ship Channel and Broad Thorofare with high-level fixed span structures (i.e. 55-foot vertical clearance above the navigation channel). In addition, this project will replace the Somers Point Circle with a signalized intersection with widening of Route 52 adjacent to the circle as well as extensive context sensitive design elements to the Route 9 intersection. As part of this project, the Ocean City Visitors Center will be replaced on site as part of a planned scenic overlook.

The NJDOT and the FHWA have agreed to progress the construction of Route 52 Contract B under the Tapered Match provisions of TEA-21, Section 1302. The use of Tapered Match will expedite the completion of the project in 36 months in comparison to 40 months under the original scheme using debt financing (GARVEE). The use of Tapered Match further reduces the project cost by an estimated \$60 million through the avoidance of GARVEE instrument debt service, and the State is able to provide an additional \$170 million of non-Federal funds to the project.

The following special Federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$303,700,000.

COUNTY: Cape May Atlantic

MUNICIPALITY: Ocean City Somers Point City

MILEPOSTS: 0 - 0.49; 1.65 - 2.74

STRUCTURE NO.: 0511153 0511150

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$143,057,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 52, Causeway Replacement, Contract A	244

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Route 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. Total construction funding needed is expected to be \$184,100,000.

The following special Federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523

COUNTY: Cape May

MUNICIPALITY: Ocean City

MILEPOSTS: 0.21 - 1.76

STRUCTURE NO.: 0511152 0511151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	CON	BRIDGE	\$14,900,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 54, Route 322 to Cape May Point Branch Bridge	01339

This project will provide for the rehabilitation of the Route 54 structure over Route 322. The bridge over the Cape May Point Branch will be replaced. A third structure over Route 322 will be rehabilitated.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$33,033,000.

COUNTY: Atlantic

MUNICIPALITY: Folsom Boro

MILEPOSTS: 6.32 - 6.67

STRUCTURE NO.: 0114155 0114154

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 57, CR 519 Intersection Improvement	97062B

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

The following special Federal appropriation was allocated to this project. 1) FY 2004/Section 115/H17 \$1,300,000, ID# NJ088; 2)FY06 SAFETEA-LU/HPP, \$2,160,000 (available 20% per year), ID# NJ225.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp.

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	HPP20	\$1,253,803
NJTPA	DES	STP	\$400,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 71, Sea Girt Avenue to Route 35	09304

This project will resurface Rt. 71 in Monmouth County at the following locations: mp 1.7 - 4.13; mp 6.60 - 10.50; mp 11.60 - 15.00. Work to be done at all locations will involve milling and paving. Work may also include patching, resetting manholes, inlets, driveways and curbs. (PMS Maintenance Resurfacing Rank #1)

COUNTY: Monmouth

MUNICIPALITY: Various

MILEPOSTS: 1.7 - 15.05

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$13,050,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 72, Manahawkin Bay Bridges	00357

Route 72 from just West of Marsha Drive in Stafford Township to Long Beach Boulevard in Borough of Ship Bottom; MP 25.5 to MP 28.74 known as Route 72 Manahawkin Bay Bridges project. The project comprises of rehabilitation of four bridges that are either structurally deficient, and/or functionally obsolete.(structure#'s 1513151 thru 154). A new bridge is also planned to be constructed just south of the Bay Bridge (structure #1513152). This project will also address intersection improvements at Marsha Drive and Route 72, as well as drainage and operational improvements in the Borough of Ship Bottom. One-way operations along Long Beach Blvd. and Central Ave. will be converted to two-way operations. A new pump station is also proposed to be constructed to resolve the flooding issues affecting the efficient operation of Route 72 within the project limits.

This is a multi-year funded construction project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp. Ship Bottom Boro

MILEPOSTS: 26.10 - 28.25

STRUCTURE NO.: 1513152 1513151 1513153 1513154

LEGISLATIVE DISTRICT: 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$5,000,000
NJTPA	ROW	STATE	\$1,700,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	06323

For the purpose of emergency evacuation of the coastal area of southern Ocean County, including the communities on Long Beach Island, this project will investigate the feasibility of providing a continuous two-lane evacuation route on Route 72 westbound from Long Beach Island to CR 539 in Barnegat Township. Currently the western 7.5 miles of this section provides only one westbound lane, and there is a large percentage of westbound traffic that turns north on CR 539 to access destinations to the north.

COUNTY: Ocean

MUNICIPALITY: Barnegat Twp. Stafford Twp.

MILEPOSTS: 13.74 - 21.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$3,063,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 73, Fox Meadow Road/Fellowship Road	94068

The proposed improvements call for the construction of an additional lane on Rt. 73 in both directions, from Rt. 41 to East Main St. (CR 537). The Superstructure of the East Main St. (CR 537) bridge over Rt. 73 will be replaced. Two signals will be installed at the ramp termini on East Main St. (CR 537). The Fox Meadow and Fellowship Rd. approaches to the intersection with Rt. 73 will be widened. The Cedar Ave. and County Ave. intersection with Rt. 73 southbound will be eliminated. Existing drainage systems under the East Main St and Conrail bridges will be upgraded to alleviate flooding in those locations.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$5,238,000.

COUNTY: Burlington

MUNICIPALITY: Maple Shade Twp.

MILEPOSTS: 28.80 - 29.98

STRUCTURE NO.: 0314151 03D4290

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$5,238,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 73, S. of Baker Blvd. to Howard Blvd., Resurfacing	10339

Pavement rehabilitation rank #16 on the 2008 Pavement Projects List.

COUNTY: Burlington

MUNICIPALITY: Evesham Twp. Mount Laurel Twp.

MILEPOSTS: 24.3-26.8

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$4,050,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	97049

This project will provide for resurfacing of the roadway as well as corner cutbacks, shoulder improvement and conversion of the existing flasher to a full traffic signal. This project will be bicycle/pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Elk Twp.

MILEPOSTS: 18.55 - 18.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	DES	STP	\$350,000
DVRPC	ROW	STATE	\$100,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	NS0309

A graduate of the NJTPA Technical Studies Program, this project focuses on the congestion of the study area at interchange 15 on I-78. Queuing of traffic on the west-bound exit ramp onto the interstate creates a significant safety issue. Congestion issues also exist on CR 513 to the entrance of the Hunterdon Development Center. The county will scope alternatives developed by the consultant from the initial study.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$800,000 (ID# NJ 222), (available 20% per year).

COUNTY: Hunterdon

MUNICIPALITY: Union Twp.

MILEPOSTS: 16.06 - 16.10

STRUCTURE NO.: 1016150 1016151

LEGISLATIVE DISTRICT: 23

SPONSOR: Hunterdon County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	DES	STP-NJ	\$1,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 80 and Ramp D over I-287 NB and Ramps D&H	10303

The bridge deck is in poor condition with concrete patches throughout the deck. The deck underside has Stay in Place forms which are generally in good condition except for some spots of rust. The substandard bridge parapets need to be replaced with Test Level 5 (TL-5) standard parapets. Approach slabs need to be reconstructed. A deck condition survey could be performed to determine the extent of deterioration in the deck which could help decide if replacement of the deck is warranted. Bridge deck replacement with new parapets and approach slabs is recommended. ITS utilities must be temporarily supported during construction.

COUNTY: Morris

MUNICIPALITY: Parsippany-Troy Hills Twp.

MILEPOSTS: 43.67

STRUCTURE NO.: 1414168

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$6,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 80, EB Truck Weigh & Inspection Station	285A

This project will provide for the upgrade of the existing truck weigh station in Knowlton Township. Proposed improvements will provide upgraded weighing equipment (weigh-in-motion scale and automated internal directional signals, 70 foot long three-platform static scale, truck weight monitoring system and a closed-circuit television system) and support facilities that will enable New Jersey State Police to more effectively perform their duties in enforcing truck weight and safety regulations. Other improvements will include advanced warning signing as well as extending the acceleration/deceleration lanes on I-80.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp.

MILEPOSTS: 1.55 - 2.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	I-MAINT	\$15,205,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 88, Bridge over Beaver Dam Creek	09322

Full bridge replacement for Structure #1515-150. Superstructure rating=4, deck rating=5, SR=44.90

COUNTY: Ocean

MUNICIPALITY: Brick Twp.

MILEPOSTS: 7.60

STRUCTURE NO.: 1515150

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	PE	BRIDGE	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Adams Lane (16)	9155

This project will provide geometric improvements to Route 130 at its intersection with Adams Lane, and at Maple Mead Road. Improvements to improve the operating level of service are proposed along the Route 130 corridor from mp 80.8 to mp 81.6.

The following special Federal appropriations were allocated to this project. FY 2004/Section 115/H17 \$800,000

COUNTY: Middlesex

MUNICIPALITY: North Brunswick Twp.

MILEPOSTS: 80.75 - 81.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$12,580,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Brooklawn Circles	99312

The improvements will incorporate the reconstruction of Old Salem Road to accommodate two lanes of traffic and divert flow from Creek Road to a new traffic signal on Route 130. Additionally, the intersection of Creek Road and Route 47 (one of the legs of the circle) will be revised to allow ingress from Route 47 northbound only. The improvements are designed to improve both safety and operations within the Brooklawn Circle. This project will be designed to be bicycle/pedestrian compatible.

COUNTY: Camden

MUNICIPALITY: Brooklawn Boro

MILEPOSTS: 25.50 - 26.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	DES	NHS	\$800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Campus Drive	95078B1

This project will provide for the relocation of jug handles from milepost 44.75 to Campus Drive (milepost 44.52) and modification of existing traffic patterns to serve identified community and safety needs. Campus Drive will be extended from Sunset Road to Salem Road (approximately 1/3 mile).

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$3,075,299 (ID# NJ 034). Also included in this appropriation are Route 130, Campus Drive (DB 95078B1) and Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB 95078B4).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$7,799,000.

COUNTY: Burlington

MUNICIPALITY: Burlington Twp.

MILEPOSTS: 44.52 - 44.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$3,250,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Craft's Creek Bridge	01356

The purpose of this project is to improve the deteriorating conditions of the structure carrying Route 130 over Craft's Creek through the replacement of the existing structure and to provide a dedicated right-turn lane from Route 130 southbound onto Hornberger Avenue. Presently, the roadway of the structure provides an eight-foot shoulder width with no sidewalks. The proposed concept would extend the current roadway section to include a 15-foot right-turn auxiliary lane and maintain the existing two 12-foot travel lanes in each direction. There is no provision for sidewalks at this location.

COUNTY: Burlington

MUNICIPALITY: Florence Twp. Mansfield Twp.

MILEPOSTS: 51.51 - 52.00

STRUCTURE NO.: 0317155

LEGISLATIVE DISTRICT: 7 8 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$11,111,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Crystal Lake Dam	02309

This project will provide for the proposed improvements to the dam which is identified as a Class 2 rating. The dam is owned and maintained by NJDOT.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp.

MILEPOSTS: 53.5

STRUCTURE NO.: 0317199

LEGISLATIVE DISTRICT: 30 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	DES	NHS	\$600,000
DVRPC	ROW	STATE	\$300,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Pedestrian Bridge, Washington Twp.	98535

This project will provide for the construction of a pedestrian bridge across Route 130.

The following special Federal appropriations were allocated to this project. TEA-21/Q92
\$2,306,474 (ID# NJ 028)

COUNTY: Mercer

MUNICIPALITY: Robbinsville Twp.

MILEPOSTS: 62.60

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30

SPONSOR: Washington Twp.

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
DVRPC	CON	DEMO	\$2,306,474

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	98344

This project will provide for the proposed replacement of the existing structure (vertical lift bridge) and associated roadway approach improvements. This project will not address other operational or geometric improvements.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$43,000,000.

COUNTY: Gloucester

MUNICIPALITY: Logan Twp.

MILEPOSTS: 11.80 - 12.80

STRUCTURE NO.: 0817151

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	DES	BRIDGE	\$3,000,000
DVRPC	ROW	STATE	\$1,800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	053C

This project will provide for rehabilitation of the Hoboken Viaduct, as well as deck replacement and superstructure rehabilitation of the Conrail Viaduct. The project is not designed to accommodate bicycle/pedestrian facilities.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$1,600,000 (ID# NJ 152),(available 20% per year). This appropriation also includes Route 139, Contract 2.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$170,500,000.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: 1.30 - 1.65

STRUCTURE NO.: 0904151 0904152

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	BRIDGE	\$6,040,000
NJTPA	DES	HPP20	\$1,439,840

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 168, Benigno Boulevard	X227A1

Route 168 is three lanes, a single north and southbound travel lane and a center left-turn lane. The travel lanes are 12 feet and variable in width as is the center turning lane. The roadway has six-foot shoulders adjacent to both traffic lanes. Benigno Boulevard intersects Route 168 to form a "T" type intersection. The intersection is signalized and the Econo-Lodge driveway, located on the east side of Route 168, forms the fourth leg but is not included in the signal timing. The northeast and southeast curb radii are substandard. This creates a serious operational problem due to the large number of trucks that utilize Benigno Boulevard. The intersection will be shifted 50 feet north to provide better access for truck turns. It will also provide dedicated left and right turn lanes for Benigno Boulevard eastbound traffic as well as combining the access for the two hotels located on Route 168 northbound.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro

MILEPOSTS: 6.65 - 7.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	NHS	\$3,700,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 168, Bridge over Big Timber Creek	09327

Bridge superstructure replacement for Structure # 0819-150. Superstructure rating=4, Deck Rating=6, SR=68.80

COUNTY: Gloucester

MUNICIPALITY: Washington Twp.

MILEPOSTS: 0.75

STRUCTURE NO.: 0819150

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	PE	BRIDGE	\$500,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 183/46, NJ TRANSIT Bridge/Netcong Circle	95077

The project will replace the existing bridge carrying Route 183 traffic over the NJ TRANSIT Morristown rail line. The new bridge will provide one lane northbound and two lanes southbound with shoulders and sidewalks adjacent to both directions of traffic.

A new at-grade signalized intersection of Routes 46 and 183 will be constructed primarily within the land currently occupied by the existing Netcong Traffic Circle, which will be removed.

COUNTY: Morris

MUNICIPALITY: Netcong Boro

MILEPOSTS: Rt. 183: 0.37 - 0.69; Rt. 46: 30.20 - 30.57

STRUCTURE NO.: 1426150 1408150

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$20,324,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 184, Pavement Rehabilitation	09315

Project will be addressed via Pipeline 3. (Pipeline 3 - from PMS Maintenance Resurfacing List - Rank # 14)

COUNTY: Middlesex

MUNICIPALITY: Woodbridge Twp. Perth Amboy City

MILEPOSTS: 0.0 - 1.37

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$2,712,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, Bridge over Clarks Creek and Sleepers Brook	09331

This project involves superstructure replacement of Structures 0118-154 and 0118-155.

Clarks Creek (mp 5.03): Deck rating = 5, Superstructure rating = 4, SR = 59.80

Sleepers Brook (mp 5.13): Decker rating = 5, Superstructure rating = 4, SR=60.60

Both structures are located in Hammonton Town, Atlantic County.

COUNTY: Atlantic

MUNICIPALITY: Hammonton Town

MILEPOSTS: 5.03; 5.13

STRUCTURE NO.: 0118154 0118155

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	PE	BRIDGE	\$750,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	10333

Pavement Rehabilitation on Rt. 206 at the following mileposts:
NB & SB: 107.7-113.8, 114.57-117.66

Pavement Rehabilitation Rank #10 & 13 on the 2008 Pavement Projects List

COUNTY: Sussex

MUNICIPALITY: Various

MILEPOSTS: 107.70 - 117.66

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	CON	NHS	\$7,910,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, South Broad Street Bridge over Assunpink Creek	L064

This project provides for the removal of the two existing arch extensions to the original stone arch bridge. The original arch will then be widened to the downstream side with a modern structure. The new structure will carry all vehicular traffic as the traffic pattern will be shifted slightly downstream. The area above the original center arch will no longer carry vehicular traffic, but will be used as a pedestrian walkway. Context Sensitive Design techniques will be used to assimilate the new structure into this historic area.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	BRIDGE	\$800,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206, Waterloo/Brookwood Roads (CR 604)	407A

This project, from Acorn Street to the vicinity of the Waterloo Inn, will provide for operational improvements including widening northbound and southbound approaches of Route 206 to two through lanes and an exclusive left-turn lane as well as realigning Waterloo Road with Brookwood Road. Both Waterloo Road and Brookwood Road will be widened and will consist of a right-turn lane and a shared left-turn and through lane. Lake Lackawanna Road will be realigned to provide access improvements to Byram Plaza and Lockwood Tavern.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$29,908,000.

COUNTY: Sussex

MUNICIPALITY: Byram Twp.

MILEPOSTS: 98.37 - 99.60

STRUCTURE NO.: 1911515

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$9,586,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	779A

Breakout of the Route 206 Bypass project (DB#779). Contract A will provide for the construction of a segment of Route 206 on new alignment, bypassing a segment of existing highway that has serious congestion and safety problems. The new segment of roadway will consist of two 12-foot travel lanes, two 10-foot outside shoulders, two 3-foot inside shoulders, a 15-foot grass median and two 15-foot outside borders. Four new bridges will be constructed: Route 206 Bypass over Homestead Road; Route 206 Bypass over CSX Railroad; Route 206 over Royces Brook; and Amwell Road (CR 514) over Route 206 Bypass.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$68,837,000.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp.

MILEPOSTS: 63.98 - 65.42

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$60,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 280, Harrison Township Operational Improvements	04305

This project proposes consolidation of interstate ramps at a single location at the east end of Harrison to serve access needs to the southeastern part of town and alleviate traffic bottlenecks.

The following special Federal appropriations were allocated to this project: 1) SAFETEA-LU FY 2005: Transportation Improvements \$3,000,000 (ID# NJ 265); 2) High Priority Funding \$2,000,000 (ID# NJ 249); these amounts are available over a five-year period. 3) FY 2005/Interstate Maintenance \$1,000,000 (ID# NJA 39); 4) FY 2005/National Corridor Planning and Border Development program \$1,500,000 (ID# NJA 49); 5) FY06 SAFETEA-LU \$8,000,000 (ID# NJ 210),(available 20% per year).

COUNTY: Hudson

MUNICIPALITY: Harrison Town Kearny Town

MILEPOSTS: 14.92 - 16.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	LCD	DEMO	\$1,943,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 280, Route 21 Interchange Improvements	00314

West of the Stickel Bridge, the approach interchanges and ramps have four deficient bridges and also operational and safety problems due to lack of speed change lanes, shoulders and many ingress/egress decision points within very short distances. Existing partial interchanges result in missing directional links from the Newark central business district to the I-280 corridor. Preliminary analysis has resulted in concepts that would rehabilitate or replace this bridges and add, relocate or remove ramps and/or add auxiliary lanes and shoulders to I-280.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$66,000,000.

COUNTY: Essex Hudson

MUNICIPALITY: Newark City Harrison Town

MILEPOSTS: 13.80 - 15.20

STRUCTURE NO.: 0731160

LEGISLATIVE DISTRICT: 29 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	DES	I-MAINT	\$7,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 287, Glaser's Pond, Long-term Drainage Improvements	02399

NJDOT constructed a new outfall into the private pond for the I-287 drainage system. During the construction of I-287, runoff and sediment were conveyed by the drainage system into the pond. The property owners have stated that the pipe system conveys sediment and garbage to the pond and results in the flooding of private property. A study for a long-term solution to this problem as well as other drainage issues in this vicinity will be required. Not ranked in Drainage Management System.

COUNTY: Bergen

MUNICIPALITY: Franklin Lakes Boro

MILEPOSTS: 67.00 - 68.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$500,000
NJTPA	ROW	STATE	\$500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295, Paulsboro Brownfields Access	04321

Site access to the local interstate network (I-295) must be improved to make the BP site redevelopment/reuse project viable. The Borough of Paulsboro, along with its consultant, URS Corporation, has completed the Paulsboro Redevelopment Reuse Site Access Study funded by DVRPC's Transportation Community Development Initiative (TCDI) program, as well as by borough funds. The study showed the preferred concept to service the site would be a roadway from the eastern or southern boundary, bridging Mantua Creek and connecting to the newly improved Interchange 19 on I-295 via Paradise Road (CR 656).

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

The following special Federal appropriations were allocated to this project. ISTE/360 \$2,637,690 and FY 2004/Section 115/H17 \$1,000,000

COUNTY: Gloucester

MUNICIPALITY: Paulsboro Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$6,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	08324

This project involves pavement repair & resurfacing on I-295 from mp 45.0 - 57.6 NB, 47.0 - 57.6 SB. Funding and staging of this project will be coordinated with other I-295 projects currently underway or planned.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$129,176,000.

COUNTY: Burlington

MUNICIPALITY: Various

MILEPOSTS: 45.0 - 57.6 NB, 47.0 - 57.6 SB

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 7 8 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$58,500,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295/42, Missing Moves, Bellmawr	355A

This project will provide new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$14,351,393 (ID# NJ 063); FY06 appropriation PL 109-115 \$2,000,000 (ID# NJ 279); FY06 SAFETEA-LU/HPP \$4,000,000 (ID# NJ 119), \$15,000,000 (ID# NJ 246), and \$10,000,000 (ID# NJ 262).

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$115,958,000.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro

MILEPOSTS: Rt. 295: 25.71 - 26.00; Rt. 42: 13.30

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ROW	DEMO	\$7,111,513
DVRPC	ROW	HPP20	\$7,889,000
DVRPC	CON	HPP10	\$9,061,389
DVRPC	CON	HPP20	\$940,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 295/42/I-76, Direct Connection, Camden County	355

This project will relieve the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six-lane mainline which continues through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. The planned improvements include 13 new or reconstructed bridges, 2 culvert extensions, 3 boat sections, 31 sign structures, 11 noise barriers, and 15 retaining walls.

The estimated total cost for the project is \$810,346,304 million. Construction will be funded under the federal GARVEE program. State Bonds will be issued to provide the necessary funding to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period.

The following special Federal appropriations were allocated to this project. FY 2003/Q02 \$993,500 and FY 2005/Interstate Maintenance Discretionary \$826,667 (ID# NJA 40), FY 08 Omnibus Appropriations Bill, \$500,000.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS: 25.71 - 28.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	DES	I-MAINT	\$12,200,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 322, Big Ditch Bridge Replacement	03304C

This project will replace bridge #0119-156 over Big Ditch. Two ROW parcels are required to build this bridge. These parcels are encumbered by the NJDEP Green Acres Program. A third parcel, called a Green Acres Mitigation parcel, is also required. The State House Commission must approve the diversion and replacement of the Green Acres parkland.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: 43.25

STRUCTURE NO.: 0119-156

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$6,007,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 322, Corridor Congestion Relief Project	07369

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$16,000,000.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp.

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	98348

This project will provide for the proposed rehabilitation or replacement of existing bridge. In addition, the Mullica Hill Pond Dam spillway may require redesign to bring it up to the requirements of NJDEP. The dam is owned and maintained by NJDOT.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp.

MILEPOSTS: 11.22 - 11.51

STRUCTURE NO.: 0825152 0825199

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ROW	STATE	\$240,000

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements	06405

A Problem Statement has been received which indicates there is a stop controlled intersection in front of the Woodlands Condominiums and the entrance to the Walmart Shopping Center. The intersection provides two center turn lanes, separated from the mainline of Route 322 by concrete channelization, allowing left turns into the two developments and U-turns from both directions. Pedestrian fencing is located in this area; however, the turning lanes provide gaps, allowing pedestrians to cross Route 322. Warning signs direct pedestrians to the Leipzig Avenue intersection located 1300 feet to the east; however, it is approximately a five minute walk to that intersection. In the past six years, 16 pedestrian-related crashes have been reported between the Woodland Condominiums and McKee Avenue.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp.

MILEPOSTS: 48.9 - 49.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
SJTPO	DES	STP	\$600,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 440, High Street Connector	99379

This project will provide connector ramps and a roadway system linking the Perth Amboy waterfront redevelopment area and Route 440.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$4,000,000 (ID# NJ165). Bill line #1221 "Expand Rt. 440 State Street Interchange in Perth Amboy, aka High Street Connector"

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$2,500,000.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

MILEPOSTS: 3.90 - 4.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: Perth Amboy

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$1,488,822
NJTPA	ERC	STATE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 440, NJ Turnpike Interchange Upgrade, Jersey City	09350

This project is listed in the TIP to comply with federal regulations.

The following special Federal appropriation was allocated to this project: SAFETEA LU/HPP \$3,200,000. ID # NJ 220.

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$2,339,681

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 440/1&9, Boulevard through Jersey City	06307

The proposed project intends to allow Rt. 440/Rt. 1&9 to function as a principal arterial and as a neighborhood main street. The project will improve connections between the local street network and address safety concerns for pedestrians and bicyclists. Part of the plan is the creation of an urban boulevard along Rt. 440/1&9 in order to separate local and express traffic. Light rail expansion and other aesthetic improvements will be included in the study.

The Federal SAFETEA-LU legislation provided a special appropriation for a study and preliminary engineering designs for a boulevard on Route 440 and Route 1&9 through Jersey City.

The following special Federal appropriations were allocated to this project: FY05 SAFETEA LU/HPP \$1,800,000. Bill lines #350 and #3567, (ID# NJ 130 and ID# NJ 243).

COUNTY: Hudson

MUNICIPALITY: Jersey City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31 32 SPONSOR: Jersey City

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	HPP20	\$789,834

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>PROGRAM/PROJECT NAME</i>	<i>Project ID Number</i>
Route 495, Route 1&9/Paterson Plank Road Bridge	06373

A design and construction contract is required to repair, and to slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$50,649,000.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp.

MILEPOSTS: 0.8 - 1.0

STRUCTURE NO.: 0917150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$1,100,000
NJTPA	CON	NHS	\$61,605,000

Section IV

NJ TRANSIT PROJECT/PROGRAM DESCRIPTIONS

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Access to Region's Core (ARC)	T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$10,000,000
NJTPA	ERC	NHS	\$65,000,000
NJTPA	ERC	STATE	\$83,240,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
ADA--Platforms/Stations	T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$28 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	5307	\$1,260,000
NJTPA	ERC	CMAQ	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Bridge and Tunnel Rehabilitation	T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,043,000
NJTPA	ERC	STATE	\$16,536,000
SJTPO	ERC	STATE	\$220,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Building Capital Leases	T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Acquisition Program	T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10 years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$16,865,000
NJTPA	CAP	5307	\$51,328,000
SJTPO	CAP	5307	\$5,132,000
DVRPC	CAP	STATE	\$19,645,000
NJTPA	CAP	STATE	\$59,791,000
SJTPO	CAP	STATE	\$5,979,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Passenger Facilities/Park and Ride	T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Support Facilities and Equipment	T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$558,000
NJTPA	ERC	STATE	\$1,701,000
SJTPO	ERC	STATE	\$170,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$8,027,000
NJTPA	EC	STATE	\$24,430,000
SJTPO	EC	STATE	\$2,443,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Capital Program Implementation	T68

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,029,000
SJTPO	ERC	STATE	\$1,502,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Casino Revenue Fund	T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$6,463,000
NJTPA	CAP	CASINO REVENUE	\$19,670,000
SJTPO	CAP	CASINO REVENUE	\$1,967,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Claims Support	T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Cumberland County Bus Program	T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	5307	\$1,020,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Environmental Compliance	T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Hudson-Bergen Light Rail 8th Street Extension	T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$100 million.

COUNTY: Hudson

MUNICIPALITY: Bayonne City

LEGISLATIVE DISTRICT: 31

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$21,786,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Hudson-Bergen LRT System	T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$2,390,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Immediate Action Program	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,587,000
NJTPA	ERC	STATE	\$6,356,000
SJTPO	ERC	STATE	\$471,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Job Access and Reverse Commute Program	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	JARC	\$966,000
NJTPA	SWI	JARC	\$2,940,000
SJTPO	SWI	JARC	\$294,000
DVRPC	SWI	MATCH	\$966,000
NJTPA	SWI	MATCH	\$2,940,000
SJTPO	SWI	MATCH	\$294,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Light Rail Infrastructure Improvements	T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	CASINO REVENUE	\$1,000,000
NJTPA	ERC	STATE	\$2,050,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Light Rail Vehicle Rolling Stock	T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	5307	\$6,955,000
NJTPA	ERC	STATE	\$15,412,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Locomotive Overhaul	T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$296,000
NJTPA	CAP	STATE	\$4,700,000
SJTPO	CAP	STATE	\$62,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Miscellaneous	T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>PROGRAM</i>	<i>Project ID Number</i>
NEC Improvements	T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,750,000
NJTPA	ERC	STATE	\$24,750,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
New Freedom Program	T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	NEW FREEDOM	\$526,000
NJTPA	ERC	NEW FREEDOM	\$1,605,000
SJTPO	ERC	NEW FREEDOM	\$160,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Other Rail Station/Terminal Improvements	T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$336,000
NJTPA	ERC	STATE	\$5,341,000
SJTPO	ERC	STATE	\$71,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Physical Plant	T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$384,000
NJTPA	ERC	STATE	\$1,169,000
SJTPO	ERC	STATE	\$116,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Portal Bridge	T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Kearney Secaucus

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$2,000,000
NJTPA	ERC	STATE	\$63,518,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Preventive Maintenance-Bus	T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$22,698,000
NJTPA	CAP	5307	\$69,083,000
SJTPO	CAP	5307	\$6,908,000
NJTPA	CAP	OTHER	\$36,000,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Preventive Maintenance-Rail	T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$2,690,000
NJTPA	CAP	5307	\$42,658,000
SJTPO	CAP	5307	\$569,000
DVRPC	CAP	5309	\$6,750,000
NJTPA	CAP	5309	\$107,025,000
SJTPO	CAP	5309	\$1,428,000
NJTPA	CAP	OTHER	\$64,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Private Carrier Equipment Program	T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Capital Maintenance	T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$3,744,000
NJTPA	CAP	STATE	\$59,363,000
SJTPO	CAP	STATE	\$792,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Fleet Overhaul	T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$58,000
NJTPA	CAP	STATE	\$929,000
SJTPO	CAP	STATE	\$12,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Park and Ride	T117

This program provides funding for land acquisition, design and construction of parking improvement projects at various locations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Rolling Stock Procurement	T112

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	5307	\$3,107,000
NJTPA	CAP	5307	\$49,269,000
SJTPO	CAP	5307	\$657,000
NJTPA	CAP	CMAQ	\$50,214,000
DVRPC	CAP	STATE	\$3,533,000
NJTPA	CAP	STATE	\$56,022,000
SJTPO	CAP	STATE	\$747,000

<i>PROGRAM</i>	<i>Project ID Number</i>
River LINE LRT	T107

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$54,546,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

PROGRAM	Project ID Number
Section 5310 Program	T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	5310	\$1,104,000
NJTPA	CAP	5310	\$3,360,000
SJTPO	CAP	5310	\$336,000

PROGRAM	Project ID Number
Section 5311 Program	T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	5311	\$1,449,000
NJTPA	CAP	5311	\$4,410,000
SJTPO	CAP	5311	\$441,000
DVRPC	CAP	MATCH	\$1,449,000
NJTPA	CAP	MATCH	\$4,410,000
SJTPO	CAP	MATCH	\$441,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Security Improvements	T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,000
NJTPA	SWI	STATE	\$1,827,000
SJTPO	SWI	STATE	\$182,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Signals and Communications/Electric Traction Systems	T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	5307	\$230,000
NJTPA	ERC	5307	\$3,656,000
SJTPO	ERC	5307	\$48,000
DVRPC	ERC	STATE	\$388,000
NJTPA	ERC	STATE	\$6,157,000
SJTPO	ERC	STATE	\$82,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Small/Special Services Program	T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	5307	\$100,000
DVRPC	EC	STATE	\$253,000
NJTPA	EC	STATE	\$772,000
SJTPO	EC	STATE	\$77,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Study and Development	T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$998,000
NJTPA	PLS	STATE	\$3,510,000
SJTPO	PLS	STATE	\$300,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Technology Improvements	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$1,460,000
NJTPA	EC	STATE	\$4,445,000
SJTPO	EC	STATE	\$444,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Track Program	T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	5309	\$996,000
NJTPA	ERC	5309	\$15,793,000
SJTPO	ERC	5309	\$210,000
NJTPA	ERC	METRO-N	\$690,000
DVRPC	ERC	STATE	\$225,000
NJTPA	ERC	STATE	\$3,237,000
SJTPO	ERC	STATE	\$37,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Transit Enhancements	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	5307	\$115,000
NJTPA	ERC	5307	\$2,350,000
SJTPO	ERC	5307	\$35,000
NJTPA	ERC	STP-TE	\$1,000,000

FY 2011 PROPOSED TRANSPORTATION CAPITAL PROGRAM

NJ Transit Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Transit Rail Initiatives	T300

This program provides funding for transit expansion projects, including new station construction, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	5307	\$720,000
NJTPA	ERC	5307	\$11,426,000
SJTPO	ERC	5307	\$152,000
DVRPC	ERC	OTHER	\$556,000
NJTPA	ERC	OTHER	\$8,817,000
SJTPO	ERC	OTHER	\$117,000
DVRPC	ERC	STATE	\$57,000
NJTPA	ERC	STATE	\$175,000
SJTPO	ERC	STATE	\$17,000

Section V

NJDOT Five-Year Capital Plan

FY2011-2015 Draft Program - New Jersey Department of Transportation (\$ millions)

The budgeted amount of State Funds for projects beyond FY 2012 is subject to change pending resolution of the Transportation Trust Fund.

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
6th Street Viaduct Pedestrian and Bicycle Pathway (DB# 06322)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
69th Street Bridge (DB# 02311)											
	NJTPA	ERC	STATE	\$10.000	\$10.000				\$20.000	\$0.000	\$20.000
Acquisition of Right of Way (DB# X12)											
	Statewide	ROW	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Airport Improvement Program (DB# 08415)											
	Statewide	ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing (DB# S0706)											
	SJTPO	CON	STP-SJ	\$1.466					\$1.466	\$0.000	\$1.466
Almond Road (CR 540), CR 645 to Cumberland County Line, Resurfacing (DB# S0903)											
	SJTPO	CON	STP-SJ		\$2.191				\$2.191	\$0.000	\$2.191
Asbestos Surveys and Abatements (DB# 04311)											
	Statewide	DES	STATE	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$5.500	\$5.500	\$11.000
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape (DB# D1005)											
	DVRPC	CON	DEMO	\$0.414					\$0.414	\$0.000	\$0.414
Bears Head Road, Pittsburg Ave. to Rt. 40, Repaving (CR 552) (DB# S0910)											
	SJTPO	DES	STP-SJ		\$0.100				\$0.100	\$0.000	\$0.100
	SJTPO	CON	STP-SJ			\$1.500			\$1.500	\$0.000	\$1.500
Bedminster Maintenance Yard (DB# 10346)											
	NJTPA	ERC	STATE	\$3.000					\$3.000	\$0.000	\$3.000
Belmont Avenue Gateway Community Enhancement Project (DB# 07356)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Bergen Arches through Jersey City Palisades (DB# 98537)											
	NJTPA	ERC	DEMO	\$13.407	\$13.407				\$26.813	\$0.000	\$26.813
Berkeley Avenue Bridge (DB# NS9810)											
	NJTPA	DES	STP-NJ	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP-NJ		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP-NJ			\$3.000			\$3.000	\$0.000	\$3.000
Berkshire Valley Road Bridge over Rockaway River (DB# NS0206)											
	NJTPA	CON	STP-NJ	\$2.800					\$2.800	\$0.000	\$2.800
Betterments, Bridge Preservation (DB# X72A)											
	Statewide	EC	I-MAINT	\$4.837	\$6.679	\$6.878	\$8.340	\$5.836	\$32.570	\$46.600	\$79.170
	Statewide	EC	STATE	\$21.663	\$22.821	\$24.622	\$30.360	\$37.564	\$137.030	\$258.700	\$395.730
Betterments, Dams (DB# 01335)											
	Statewide	EC	STATE	\$0.350	\$0.350	\$0.350	\$0.400	\$0.400	\$1.850	\$2.150	\$4.000
Betterments, Roadway Preservation (DB# X72B)											
	Statewide	EC	STATE	\$10.173	\$10.173	\$10.173	\$10.173	\$10.173	\$50.865	\$50.865	\$101.730
Betterments, Safety (DB# X72C)											
	Statewide	EC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bicycle & Pedestrian Facilities/Accommodations (DB# X185)											
	Statewide	ERC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Bloomfield Avenue Bridge over Montclair Line (DB# 98342)											
	NJTPA	CON	STATE		\$7.180				\$7.180	\$0.000	\$7.180

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Bridge Deck Patching Program (DB# 06385)										
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
Bridge Deck/Superstructure Replacement Program (DB# 03304)										
SJTPO	EC	BRIDGE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$9.000
Statewide	EC	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$50.000
DVRPC	EC	BRIDGE	\$3.800	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$19.800	\$39.800
NJTPA	EC	BRIDGE	\$38.000	\$40.000	\$40.000	\$40.000	\$40.000	\$40.000	\$198.000	\$398.000
NJTPA	EC	I-MAINT	\$2.000						\$2.000	\$2.000
Bridge Inspection, Local Bridges (DB# X07E)										
NJTPA	EC	BRIDGE	\$8.000	\$4.000	\$10.000	\$4.300	\$10.600	\$36.900	\$38.200	\$75.100
DVRPC	EC	BRIDGE	\$1.900	\$0.700	\$2.300	\$0.700	\$2.500	\$8.100	\$7.950	\$16.050
SJTPO	EC	BRIDGE	\$0.410	\$1.400	\$0.550	\$1.600	\$0.600	\$4.560	\$6.800	\$11.360
Bridge Inspection, State NBIS Bridges (DB# X07A)										
NJTPA	EC	BRIDGE	\$11.970	\$12.000	\$12.000	\$13.500	\$12.700	\$62.170	\$67.600	\$129.770
SJTPO	EC	BRIDGE	\$0.950	\$1.200	\$0.950	\$1.400	\$1.000	\$5.500	\$6.400	\$11.900
DVRPC	EC	BRIDGE	\$2.500	\$3.200	\$2.600	\$3.500	\$2.700	\$14.500	\$16.700	\$31.200
Bridge Management System (DB# X70)										
Statewide	EC	BRIDGE	\$0.380	\$0.400	\$0.420	\$0.440	\$0.460	\$2.100	\$2.580	\$4.680
Bridge Painting Program (DB# X08)										
DVRPC	EC	STP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
NJTPA	EC	I-MAINT	\$12.000					\$12.000	\$0.000	\$12.000
NJTPA	EC	STATE		\$6.000				\$6.000	\$0.000	\$6.000
NJTPA	EC	STP	\$1.000	\$6.000	\$12.000	\$12.000	\$12.000	\$43.000	\$60.000	\$103.000
SJTPO	EC	STP				\$1.000	\$1.000	\$2.000	\$5.000	\$7.000
Bridge Replacement, Future Projects (DB# 08381)										
Statewide	ERC	BRIDGE		\$8.897	\$26.206	\$61.775	\$1.500	\$98.378	\$901.758	\$1,000.136
Statewide	ERC	RIDGE-OFF						\$0.000	\$100.000	\$100.000
Statewide	ERC	STATE		\$234.856	\$118.092	\$184.577	\$25.690	\$563.215	\$273.526	\$836.741
Bridge Scour Countermeasures (DB# 98316)										
Statewide	ERC	BRIDGE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$0.000	\$30.000
Bridge St., Clay St., Jackson St. Bridges; Essex County (DB# 09339)										
NJTPA	ERC	DEMO	\$0.980					\$0.980	\$0.000	\$0.980
Bridge, Emergency Repair (DB# 98315)										
Statewide	EC	STATE	\$30.000	\$31.500	\$33.100	\$34.800	\$36.600	\$166.000	\$206.500	\$372.500
Brigantine Blvd., Sec. 1A, Repaving (CR 638) (DB# S0913)										
SJTPO	CON	STP-SJ				\$1.500		\$1.500	\$0.000	\$1.500
Brigantine Blvd., Sec. 1B, Repaving (CR 638) (DB# S0914)										
SJTPO	CON	STP-SJ					\$1.500	\$1.500	\$0.000	\$1.500
Burlington County Roadway Safety Improvements (DB# D0302)										
DVRPC	CON	STP-STU						\$0.000	\$2.000	\$2.000
Camden County Bus Purchase (DB# D0601)										
DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Camden County Roadway Safety Improvements (DB# D0410)										
DVRPC	CON	STP-STU		\$0.500		\$0.500		\$1.000	\$2.000	\$3.000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)										
NJTPA	PE	BRIDGE		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	DES	BRIDGE			\$2.000			\$2.000	\$0.000	\$2.000
NJTPA	ROW	STATE				\$2.000		\$2.000	\$0.000	\$2.000
NJTPA	CON	STATE					\$8.250	\$8.250	\$0.000	\$8.250
Capital Contract Payment Audits (DB# 98319)										
Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Carteret Ferry Service Terminal (DB# 06316)											
	NJTPA	ERC	HPP20	\$1.512					\$1.512	\$0.000	\$1.512
Carteret Industrial Road (DB# 98547)											
	NJTPA	ERC	DEMO	\$1.687					\$1.687	\$0.000	\$1.687
Carteret, International Trade and Logistics Center Roadway Improvements (DB# 06344)											
	NJTPA	ERC	HPP20	\$1.755					\$1.755	\$0.000	\$1.755
Cemetery Road Bridge over Pequest River (DB# ns9314)											
	NJTPA	CON	STP-NJ	\$1.760					\$1.760	\$0.000	\$1.760
Centerton Road, Resurfacing (CR 553, CR 611) (DB# S1007)											
	SJTPO	CON	STP-SJ			\$1.350			\$1.350	\$0.000	\$1.350
Church Street Bridge, CR 579 (DB# NS9806)											
	NJTPA	DES	STP-NJ	\$0.525					\$0.525	\$0.000	\$0.525
	NJTPA	ROW	STP-NJ			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	CON	STP-NJ					\$3.800	\$3.800	\$0.000	\$3.800
Clay St. Reconstruction (DB# 09340)											
	NJTPA	ERC	DEMO	\$0.492					\$0.492	\$0.000	\$0.492
Clean Cities Program (DB# X190)											
	Statewide	EC	CMAQ			\$0.100		\$0.100	\$0.200	\$0.200	\$0.400
Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)											
	NJTPA	DES	STP-NJ	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	ROW	STP-NJ		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	CON	STP-NJ				\$4.500		\$4.500	\$0.000	\$4.500
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV (DB# S0610)											
	SJTPO	CON	STP-SJ				\$1.000		\$1.000	\$0.000	\$1.000
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581 (DB# S0506)											
	SJTPO	CON	STP-SJ			\$1.400			\$1.400	\$0.000	\$1.400
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)											
	Statewide	ERC	STATE	\$2.000	\$4.000	\$4.000	\$4.000	\$4.000	\$18.000	\$20.000	\$38.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)											
	Statewide	EC	STATE	\$4.000	\$5.000	\$5.000	\$5.000	\$5.000	\$24.000	\$25.000	\$49.000
Construction Inspection (DB# X180)											
	Statewide	EC	STATE	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
Construction Program IT System (TRNS.PORT) (DB# 05304)											
	Statewide	EC	STATE	\$1.750	\$1.000	\$1.000	\$1.000	\$1.000	\$5.750	\$5.000	\$10.750
Corsons Tavern Road, Resurfacing (CR 628) (DB# S0902)											
	SJTPO	CON	STP-SJ				\$2.000		\$2.000	\$0.000	\$2.000
Corsons Tavern Road, Woodbine-Ocean View Rd. to New Bridge Rd., Resurfacing (CR 628) (DB# S1004)											
	SJTPO	CON	STP-SJ					\$2.000	\$2.000	\$0.000	\$2.000
County Route 6 Bridge (MA-14) (DB# NS9811)											
	NJTPA	DES	STP-NJ	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP-NJ			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ					\$10.000	\$10.000	\$0.000	\$10.000
County Route 515, Vernon Township, Phases II, III, IV (DB# NS0002)											
	NJTPA	DES	STP-NJ	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STP-NJ			\$1.250			\$1.250	\$0.000	\$1.250
	NJTPA	CON	STP-NJ						\$0.000	\$13.250	\$13.250
County Route 517, Route 23 to Route 94 (DB# NS0505)											
	NJTPA	DES	STP-NJ	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STP-NJ			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ						\$0.000	\$14.500	\$14.500

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
County Route 571 at Francis Mills (DB# NS0601)										
	NJTPA	CON	STP-NJ	\$0.500					\$0.500	\$0.500
	NJTPA	CON	STP-NJ	\$5.000					\$5.000	\$5.000
Crash Reduction Program (DB# X242)										
	DVRPC	EC	HSIP	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$7.200
	SJTPO	EC	HSIP	\$0.385	\$0.385	\$0.385	\$0.385	\$0.385	\$1.925	\$3.850
	NJTPA	EC	HSIP	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$18.725	\$37.450
Culvert Inspection Program, Locally-owned Structures (DB# 99322A)										
	Statewide	EC	STATE	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$22.500	\$45.000
Culvert Inspection Program, State-owned Structures (DB# 99322)										
	Statewide	EC	STATE	\$0.800	\$0.900	\$0.900	\$0.900	\$1.000	\$4.500	\$9.800
Culvert Replacement Program (DB# 09316)										
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
DBE Supportive Services Program (DB# X142)										
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
Delancy Street, Avenue I to Avenue P (DB# NS0504)										
	NJTPA	CON	STP-NJ		\$12.000				\$12.000	\$12.000
Design, Emerging Projects (DB# X106)										
	Statewide	DES	STATE	\$6.600	\$6.600	\$6.600	\$6.600	\$6.600	\$33.000	\$66.000
Design, Geotechnical Engineering Tasks (DB# 05342)										
	Statewide	DES	STATE	\$0.600		\$0.600		\$0.600	\$1.800	\$3.000
Disadvantaged Business Enterprise (DB# X197)										
	Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DB# X154D)										
	Statewide	EC	EB	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$30.000
Drainage Rehabilitation and Maintenance, State (DB# X154)										
	Statewide	EC	STATE	\$6.076	\$6.076	\$6.076	\$6.076	\$6.076	\$30.380	\$60.760
Duck Island Landfill, Site Remediation (DB# 99334)										
	DVRPC	EC	STATE	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$1.500
DVRPC, Bridge Rehabilitation Program (DB# D0803)										
	DVRPC	EC	STP-STU					\$2.506	\$2.506	\$31.894
DVRPC, Future Projects (DB# D026)										
	DVRPC	ERC	STP-STU	\$4.583	\$7.043		\$0.686	\$4.287	\$16.599	\$57.318
DVRPC, Local ITS Improvements (DB# D0802)										
	DVRPC	EC	STP-STU					\$1.000	\$1.000	\$6.500
East Coast Greenway, Belleville Pike/Route 7 (DB# 04327A)										
	NJTPA	DES	STATE			\$0.400			\$0.400	\$0.400
	NJTPA	CON	STATE					\$5.000	\$5.000	\$5.000
East Coast Greenway, Middlesex/Union Counties (DB# 04327B)										
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.720
Edison National Historic Site, Traffic Improvements (DB# 08447)										
	NJTPA	ERC	HPP20	\$0.173					\$0.173	\$0.173
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB# D0503)										
	DVRPC	ROW	STP-STU	\$0.500					\$0.500	\$0.500
	DVRPC	CON	STP-STU			\$4.359	\$4.293	\$4.348	\$13.000	\$13.000
Eighth Street Bridge (DB# NS0109)										
	NJTPA	ROW	STP-NJ	\$0.900					\$0.900	\$0.900
	NJTPA	CON	STP-NJ				\$14.000		\$14.000	\$14.000
Electrical and Signal Safety Engineering Program (DB# X147)										
	Statewide	EC	STATE		\$0.100		\$0.100		\$0.200	\$0.500
Electrical Facilities (DB# X241)										
	Statewide	EC	STATE	\$4.589	\$4.589	\$4.589	\$4.589	\$4.589	\$22.945	\$45.890

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Electrical Load Center Replacement, Statewide (DB# 04324)										
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Elizabeth River Bicycle/Pedestrian Path (DB# 08378)										
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.360
Emergency Service Patrol (DB# X181)										
	DVRPC	EC	EB	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$28.500	\$57.000
	NJTPA	EC	EB	\$6.600	\$6.600	\$6.600	\$6.600	\$6.600	\$33.000	\$66.000
Environmental Investigations (DB# X75)										
	Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$40.000
Environmental Project Support (DB# 03309)										
	Statewide	ERC	STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$6.000
Equipment Purchase (Vehicles, Construction, Safety) (DB# X15)										
	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$100.000
Fairton-Gouldtown Road (CR 553), Bridgeton-Fairton Rd. to CR 670, Resurfacing (DB# S1006)										
	SJTPO	CON	STP-SJ		\$0.750				\$0.750	\$0.750
Ferry Program (DB# 00377)										
	Statewide	ERC	FERRY	\$21.137	\$5.000	\$5.000	\$5.000	\$5.000	\$41.137	\$66.137
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)										
	NJTPA	DES	STP-NJ	\$1.200					\$1.200	\$1.200
	NJTPA	ROW	STP-NJ	\$0.200					\$0.200	\$0.200
	NJTPA	CON	STP-NJ		\$13.050				\$13.050	\$13.050
Freight Program (DB# X34)										
	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$100.000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)										
	NJTPA	ROW	STP-NJ	\$4.000					\$4.000	\$4.000
	NJTPA	CON	STP-NJ				\$26.200		\$26.200	\$26.200
Garden State Parkway Interchange Improvements in Cape May (DB# 98543)										
	SJTPO	CON	OTHER	\$22.973	\$30.000				\$52.973	\$52.973
	SJTPO	CON	HPP20	\$28.797					\$28.797	\$28.797
	SJTPO	CON	DEMO	\$1.231					\$1.231	\$1.231
Gloucester County Bus Purchase (DB# D9807)										
	DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.075	\$0.355	\$0.750
Gloucester County Roadway Safety Improvements (DB# D0401)										
	DVRPC	CON	STP-STU		\$0.500				\$0.500	\$2.500
Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)										
	NJTPA	DES	STP-NJ	\$0.750					\$0.750	\$0.750
	NJTPA	ROW	STP-NJ	\$0.050					\$0.050	\$0.050
	NJTPA	CON	STP-NJ			\$5.300			\$5.300	\$5.300
Great Swamp National Wildlife Refuge Road (DB# 09342)										
	NJTPA	ERC	HPP20	\$0.180					\$0.180	\$0.180
Hackensack River Walkway (DB# 07368)										
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$1.440
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 (DB# D0804)										
	DVRPC	ROW	STP-STU	\$0.200					\$0.200	\$0.200
	DVRPC	CON	STP-STU		\$2.000				\$2.000	\$2.000
Halls Mill Road (DB# HP01002)										
	NJTPA	CON	STP-NJ	\$0.785					\$0.785	\$0.785
	NJTPA	CON	DEMO	\$8.415					\$8.415	\$8.415
Hanover Street Bridge over Rancocas Creek, CR 616 (DB# D9902)										
	DVRPC	DES	STP-STU	\$0.750					\$0.750	\$0.750
	DVRPC	ROW	STP-STU		\$0.100				\$0.100	\$0.100
	DVRPC	CON	STP-STU			\$3.240			\$3.240	\$3.240

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Highway Safety Improvement Program Planning (DB# 09388)										
	Statewide	EC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Hoboken Observer Highway Operational and Safety Improvements (DB# 08441)										
	NJTPA	ERC	HPP20	\$1.800					\$1.800	\$1.800
Holmdel Twp., Road Improvements to Reduce Flooding (DB# 09343)										
	NJTPA	ERC	DEMO	\$0.098					\$0.098	\$0.098
Hudson County Pedestrian Safety Improvements (DB# 08450)										
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.720
Intelligent Transportation Systems (DB# 03305)										
	Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
	Statewide	ERC	EB	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$15.000
Intermodal Access Improvements to the Peninsula at Bayonne (DB# 09344)										
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$1.440
Intersection Improvement Program (DB# 98333)										
	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
Interstate Service Facilities (DB# X151)										
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
Irvington Center Streetscape (DB# 08443)										
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.720
ITS Earmark Funding (DB# 00376)										
	NJTPA	EC	DEMO	\$0.453	\$0.500	\$0.500	\$0.500	\$0.500	\$2.453	\$4.953
Jersey City Signalization Improvements (DB# 10394)										
	NJTPA	ERC	HPP20	\$0.792					\$0.792	\$0.792
JFK Boulevard Reconstruction (CR 625) (DB# S0901)										
	SJTPO	CON	STP-SJ		\$1.000	\$1.000			\$2.000	\$2.000
Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)										
	NJTPA	DES	STP-NJ	\$0.800					\$0.800	\$0.800
	NJTPA	ROW	STP-NJ		\$0.750				\$0.750	\$0.750
	NJTPA	CON	STP-NJ				\$6.575		\$6.575	\$6.575
Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DB# S0803)										
	SJTPO	CON	STP-SJ		\$0.806				\$0.806	\$0.806
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540) (DB# S0915)										
	SJTPO	DES	STP-SJ		\$0.100				\$0.100	\$0.100
	SJTPO	CON	STP-SJ			\$0.900			\$0.900	\$0.900
Landis Avenue, Union Rd. to Tuckahoe Rd., Repaving (DB# S0911)										
	SJTPO	CON	STP-SJ		\$0.900				\$0.900	\$0.900
Laurel Avenue Bridge Replacement (DB# 08379)										
	NJTPA	LPD	HPP20	\$0.720					\$0.720	\$0.720
Legal Costs for Right of Way Condemnation (DB# X137)										
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$16.000
Lehigh Rail Line Separation (DB# 08445)										
	NJTPA	ERC	HPP20	\$0.760					\$0.760	\$0.760
Local Aid Consultant Services (DB# 10347)										
	NJTPA	EC	STP-NJ	\$0.600		\$0.600		\$0.600	\$1.800	\$3.000
	DVRPC	EC	STP-STU	\$0.200		\$0.200		\$0.200	\$0.600	\$1.000
	SJTPO	EC	STP-SJ	\$0.100		\$0.100		\$0.100	\$0.300	\$0.500
Local Aid for Centers of Place (DB# X161)										
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
Local Aid Grant Management System (DB# 06327)										
	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$1.000
Local Aid, Infrastructure Fund (DB# X186)										
	Statewide	ERC	STATE	\$17.500	\$17.500	\$17.500	\$17.500	\$17.500	\$87.500	\$175.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Local Bridges, Future Needs (DB# 08387)										
	Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000 \$250.000
Local CMAQ Initiatives (DB# X065)										
	DVRPC	EC	CMAQ	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600 \$9.200
	SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500 \$19.000
	NJTPA	EC	CMAQ	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000 \$20.000
Local County Aid, DVRPC (DB# X41C1)										
	DVRPC	ERC	STATE	\$15.464	\$15.464	\$15.464	\$15.464	\$15.464	\$77.320	\$77.320 \$154.640
Local County Aid, NJTPA (DB# X41B1)										
	NJTPA	ERC	STATE	\$53.763	\$53.763	\$53.763	\$53.763	\$53.763	\$268.815	\$268.815 \$537.630
Local County Aid, SJTPO (DB# X41A1)										
	SJTPO	ERC	STATE	\$9.523	\$9.523	\$9.523	\$9.523	\$9.523	\$47.615	\$47.615 \$95.230
Local Municipal Aid, DVRPC (DB# X98C1)										
	DVRPC	ERC	STATE	\$13.705	\$13.705	\$13.705	\$13.705	\$13.705	\$68.525	\$68.525 \$137.050
Local Municipal Aid, NJTPA (DB# X98B1)										
	NJTPA	ERC	STATE	\$53.847	\$53.847	\$53.847	\$53.847	\$53.847	\$269.235	\$269.235 \$538.470
Local Municipal Aid, SJTPO (DB# X98A1)										
	SJTPO	ERC	STATE	\$6.199	\$6.199	\$6.199	\$6.199	\$6.199	\$30.995	\$30.995 \$61.990
Local Municipal Aid, Urban Aid (DB# X98Z)										
	Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000 \$50.000
Local Project Development Support (DB# 06326)										
	SJTPO	PLS	STP-SJ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350 \$0.700
	DVRPC	PLS	STP-STU	\$0.180	\$0.180	\$0.180	\$0.180	\$0.180	\$0.900	\$0.900 \$1.800
	NJTPA	PLS	STP-NJ	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$3.750	\$3.750 \$7.500
Local Safety/ High Risk Rural Roads Program (DB# 04314)										
	DVRPC	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000 \$10.000
	NJTPA	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000 \$30.000
	SJTPO	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000 \$10.000
Long Branch Ferry Terminal (DB# 06314)										
	NJTPA	ERC	FERRY	\$0.900					\$0.900	\$0.000 \$0.900
Long Valley Safety Project (DB# NP0301)										
	NJTPA	LPD	HPP20	\$0.720					\$0.720	\$0.000 \$0.720
Main Road, NJ 55 to Walnut Road, Resurfacing (CR 555) (DB# S1005)										
	SJTPO	CON	STP-SJ		\$1.350				\$1.350	\$0.000 \$1.350
Main Street Bypass, Sayreville (DB# 06393)										
	NJTPA	ERC	STATE	\$2.000					\$2.000	\$0.000 \$2.000
Maintenance & Fleet Management System (DB# X196)										
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000 \$10.000
Maritime Transportation System (DB# 01309)										
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000 \$20.000
Market Street/Essex Street/Rochelle Avenue (DB# 98546)										
	NJTPA	ERC	DEMO	\$3.844					\$3.844	\$0.000 \$3.844
Martin Luther King Waterfront Connection (DB# D1007)										
	DVRPC	CON	DEMO	\$1.900					\$1.900	\$0.000 \$1.900
Mauricetown Bypass, Resurfacing (DB# S1009)										
	SJTPO	CON	STP-SJ				\$2.500		\$2.500	\$0.000 \$2.500
McClellan Street Underpass (DB# NS9812)										
	NJTPA	DES	STP-NJ	\$1.650					\$1.650	\$0.000 \$1.650
	NJTPA	ROW	STP-NJ			\$0.600			\$0.600	\$0.000 \$0.600
	NJTPA	CON	STP-NJ					\$5.500	\$5.500	\$0.000 \$5.500
McGinley Square Parking Facility (DB# 06321)										
	NJTPA	ERC	HPP20	\$0.756					\$0.756	\$0.000 \$0.756

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Mercer County Roadway Safety Improvements (DB# D0412)											
	DVRPC	CON	STP-STU	\$0.500		\$0.500		\$0.600	\$1.600	\$1.200	\$2.800
Mercer County Signal Project, CR 533 (DB# D0702)											
	DVRPC	CON	STP-STU		\$2.500				\$2.500	\$0.000	\$2.500
Metropolitan Planning (DB# X30A)											
	DVRPC	PLS	PL	\$2.839	\$2.921	\$3.005	\$3.091	\$3.180	\$15.036	\$17.330	\$32.366
	DVRPC	PLS	STP-STU	\$1.360	\$1.200	\$1.000	\$1.000	\$3.060	\$7.620	\$12.900	\$20.520
	NJTPA	PLS	PL	\$10.735	\$11.072	\$11.419	\$11.776	\$12.144	\$57.146	\$66.642	\$123.788
	NJTPA	PLS	STP-NJ	\$3.850	\$3.850	\$3.850	\$3.850	\$3.850	\$19.250	\$19.250	\$38.500
	SJTPO	PLS	PL	\$1.306	\$1.334	\$1.363	\$1.393	\$1.424	\$6.820	\$7.611	\$14.431
	SJTPO	PLS	STP-SJ	\$0.245	\$0.245	\$0.265	\$0.265	\$0.265	\$1.285	\$1.325	\$2.610
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621 (DB# S0002)											
	SJTPO	LPD	HPP20	\$1.130					\$1.130	\$0.000	\$1.130
Middle Valley Road Bridge over South Branch of Raritan River (DB# NS0503)											
	NJTPA	CON	STP-NJ	\$3.400					\$3.400	\$0.000	\$3.400
Midland Avenue RR Crossing Safety Improvements (DB# 02354A)											
	NJTPA	DES	RHC			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	ROW	RHC			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	CON	RHC				\$4.500		\$4.500	\$0.000	\$4.500
Milford-Warren Glen Road, CR 519 (DB# NS9703)											
	NJTPA	ROW	STP-NJ	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	STP-NJ			\$4.700			\$4.700	\$0.000	\$4.700
Millburn Townwalk, adjacent to the west Branch of the Rahway River (DB# 07329)											
	NJTPA	ERC	HPP20	\$0.540					\$0.540	\$0.000	\$0.540
Minority and Women Workforce Training Set Aside (DB# 07332)											
	Statewide	EC	STATE	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$6.500	\$6.500	\$13.000
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)											
	NJTPA	DES	STP-NJ				\$5.000		\$5.000	\$0.000	\$5.000
	NJTPA	ROW	STP-NJ						\$0.000	\$3.000	\$3.000
	NJTPA	CON	STP-NJ						\$0.000	\$50.000	\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
	NJTPA	DES	HPP20		\$1.266				\$1.266	\$0.000	\$1.266
	NJTPA	DES	STP-NJ		\$1.734				\$1.734	\$0.000	\$1.734
	NJTPA	ROW	HPP20				\$0.894		\$0.894	\$0.000	\$0.894
	NJTPA	ROW	STP-NJ				\$0.040		\$0.040	\$0.000	\$0.040
	NJTPA	CON	STP-NJ						\$0.000	\$20.000	\$20.000
Morris Avenue Bridge over Morristown Line (DB# 93259)											
	NJTPA	CON	STP-NJ	\$8.100					\$8.100	\$0.000	\$8.100
Motor Vehicle Crash Record Processing (DB# X233)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
National Boating Infrastructure Grant Program (DB# 01342)											
	Statewide	EC	NBIG	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
New Brunswick Bikeway (DB# NS0301)											
	NJTPA	CON	STP-NJ	\$7.100					\$7.100	\$0.000	\$7.100
New Jersey Scenic Byways Program (DB# X200C)											
	Statewide	ERC	NIC BYWAY	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	ERC	STP-TE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
New Providence Downtown Streetscape (DB# 09341)											
	NJTPA	ERC	DEMO	\$0.245					\$0.245	\$0.000	\$0.245
Newark Access Variable Message Signage System (DB# 08442)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Newark and First Street Improvements, Hoboken (DB# 08446)											
	NJTPA	ERC	HPP20	\$0.216					\$0.216	\$0.000	\$0.216
Newburgh Road Bridge over Musconetcong River (DB# NS9909)											
	NJTPA	CON	STP-NJ	\$3.500					\$3.500	\$0.000	\$3.500
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181) (DB# NS0112)											
	NJTPA	DES	STP-NJ	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	ROW	STP-NJ			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP-NJ						\$0.000	\$11.400	\$11.400
NJ Underground Railroad (DB# 09345)											
	NJTPA	ERC	HPP20	\$0.320					\$0.320	\$0.000	\$0.320
NJTPA, Future Projects (DB# N063)											
	NJTPA	ERC	STP-NJ	\$7.499	\$8.094	\$10.527	\$12.886	\$15.156	\$54.162	\$243.731	\$297.893
North Avenue Corridor Improvement Project (NACI) (DB# 06318F)											
	NJTPA	ERC	STATE				\$4.440		\$4.440	\$0.000	\$4.440
	NJTPA	ERC	OTHER	\$45.000	\$45.000	\$45.000	\$45.000		\$180.000	\$0.000	\$180.000
	NJTPA	ERC	DEMO	\$0.002					\$0.002	\$0.000	\$0.002
	NJTPA	ERC	HPP10	\$9.061					\$9.061	\$0.000	\$9.061
	NJTPA	ERC	HPP20	\$5.003					\$5.003	\$0.000	\$5.003
North Avenue, Elizabeth Pedestrian and Bicycle Project (DB# 08439)											
	NJTPA	ERC	HPP20	\$0.054					\$0.054	\$0.000	\$0.054
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)											
	NJTPA	ROW	STP-NJ	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ		\$7.500				\$7.500	\$0.000	\$7.500
Oak Tree Road Bridge, CR 604 (DB# 99316)											
	NJTPA	PE	RIDGE-OFF	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	RIDGE-OFF			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	RIDGE-OFF				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	RIDGE-OFF						\$0.000	\$14.000	\$14.000
Openaki Road Bridge (DB# NS9802)											
	NJTPA	DES	STP-NJ			\$0.625			\$0.625	\$0.000	\$0.625
	NJTPA	ROW	STP-NJ					\$0.375	\$0.375	\$0.000	\$0.375
	NJTPA	CON	STP-NJ						\$0.000	\$4.500	\$4.500
Orphan Bridge Reconstruction (DB# 99372)											
	Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Ozone Action Program in New Jersey (DB# D0407)											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Park and Ride/Transportation Demand Management Program (DB# X28B)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	EC	CMAQ	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
Park Avenue, Resurfacing (CR 540) (DB# S1010)											
	SJTPO	CON	STP-SJ	\$0.934					\$0.934	\$0.000	\$0.934
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510 (DB# 06325)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Pavement Preservation (DB# X51)											
	Statewide	EC	I-MAINT	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	EC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pearl Street Bicycle/Pedestrian Enhancement (DB# D1006)											
	DVRPC	CON	DEMO	\$1.400					\$1.400	\$0.000	\$1.400
Pedestrian Safety Corridor Program (DB# 06401)											
	Statewide	EC	HSIP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Pedestrian Safety Improvement Design and Construction (DB# 06403)											
	Statewide	ERC	STATE	\$2.000	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000	\$5.000	\$11.000

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Peninsula at Bayonne Harbor, Intermodal Access Improvements (DB# 10393)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Physical Plant (DB# X29)											
	Statewide	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.500	\$32.500	\$65.000
Pine Street Greenway Enhancement (DB# D1008)											
	DVRPC	CON	DEMO	\$2.500					\$2.500	\$0.000	\$2.500
Plainsboro Traffic Calming Project (DB# 09348)											
	NJTPA	ERC	DEMO	\$0.693					\$0.693	\$0.000	\$0.693
Planning and Research, Federal-Aid (DB# X30)											
	Statewide	PLS	SPR	\$19.960	\$21.004	\$21.634	\$22.283	\$22.951	\$107.832	\$125.508	\$233.340
	Statewide	PLS	STP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Planning and Research, State (DB# X140)											
	Statewide	PLS	STATE	\$1.000	\$3.000	\$3.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
Pomona Road, Tilton Road to Rt. 30, Repaving (DB# S0908)											
	SJTPO	CON	STP-SJ	\$0.600					\$0.600	\$0.000	\$0.600
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)											
	NJTPA	DES	STP				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE					\$2.800	\$2.800	\$0.000	\$2.800
	NJTPA	CON	STATE						\$0.000	\$7.500	\$7.500
Pre-Apprenticeship Training Program for Minorities and Females (DB# X135)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Princeton Township Roadway Improvements (DB# HP01010)											
	DVRPC	CON	DEMO	\$0.499					\$0.499	\$0.000	\$0.499
Princeton-Hightstown Road Improvements,CR 571 (DB# D0701)											
	DVRPC	CON	STP-STU			\$0.800			\$0.800	\$0.000	\$0.800
Program implementation costs, NJDOT (DB# X10)											
	Statewide	EC	STATES	\$106.429	\$110.044	\$113.788	\$117.665	\$121.680	\$569.606	\$673.762	\$1,243.368
Project Development: Concept Development and Preliminary Engineering (DB# 10344)											
	Statewide	CD	STATE	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$45.000	\$45.000	\$90.000
Project Enhancements (DB# 05341)											
	Statewide	EC	STATE	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$2.000	\$4.000
Prospect Avenue Culvert, Summit (DB# 08377)											
	NJTPA	ERC	HPP20	\$0.288					\$0.288	\$0.000	\$0.288
Prospect Street Bridge over Morristown Line, CR 513 (DB# 98528)											
	NJTPA	CON	STP-NJ	\$4.000					\$4.000	\$0.000	\$4.000
Rahway Streetscape Replacement (DB# 07330)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Rail-Highway Grade Crossing Program, Federal (DB# X35A1)											
	NJTPA	EC	RHC	\$3.000	\$3.000	\$3.200	\$3.400	\$3.400	\$16.000	\$18.400	\$34.400
	DVRPC	EC	RHC	\$1.800	\$1.800	\$2.000	\$2.000	\$2.200	\$9.800	\$12.200	\$22.000
	SJTPO	EC	RHC	\$1.800	\$2.000	\$2.000	\$2.200	\$2.200	\$10.200	\$12.600	\$22.800
Rail-Highway Grade Crossing Program, State (DB# X35A)											
	Statewide	CON	STATE	\$2.200	\$2.400	\$2.400	\$2.600	\$2.600	\$12.200	\$14.200	\$26.400
Raritan Industrial Railroad Track (DB# 06394)											
	NJTPA	PE	CMAQ		\$0.700				\$0.700	\$0.000	\$0.700
	NJTPA	DES	OTHER			\$0.700			\$0.700	\$0.000	\$0.700
	NJTPA	CON	OTHER						\$0.000	\$25.000	\$25.000
Recreational Trails Program (DB# 99409)											
	Statewide	ERC	IEC TRAILS	\$1.318	\$1.358	\$1.399	\$1.441	\$1.484	\$7.000	\$8.113	\$15.113
Regional Action Program (DB# X144)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Restriping Program & Line Reflectivity Management System (DB# X03A)										
Statewide	EC	STP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Resurfacing Program (DB# X03E)										
Statewide	EC	STATE	\$70.000	\$85.000	\$85.000	\$85.000	\$85.000	\$410.000	\$425.000	\$835.000
Resurfacing, Federal (DB# 99327A)										
NJTPA	EC	NHS			\$45.000	\$130.000	\$130.000	\$305.000	\$880.000	\$1,185.000
DVRPC	EC	NHS			\$6.156	\$20.000	\$20.000	\$46.156	\$135.000	\$181.156
Statewide	EC	NHS	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$38.000	\$73.000
SJTPO	EC	NHS			\$2.000	\$10.000	\$10.000	\$22.000	\$70.000	\$92.000
Right of Way Database/Document Management System (DB# 05339)										
Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Right of Way Full-Service Consultant Term Agreements (DB# 05340)										
Statewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Statewide	ROW	STP	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
RIMIS - Phase II Implementation (DB# 01300)										
DVRPC	EC	STP-STU	\$0.100	\$0.100	\$0.100	\$0.100	\$0.125	\$0.525	\$0.700	\$1.225
River Road Improvements, Cramer Hill (DB# D0902)										
DVRPC	DES	HPP10	\$0.300					\$0.300	\$0.000	\$0.300
DVRPC	CON	HPP10		\$0.606				\$0.606	\$0.000	\$0.606
DVRPC	CON	HPP20		\$3.599				\$3.599	\$0.000	\$3.599
Riverbank Park Bike Trail (DB# 08440)										
NJTPA	ERC	HPP20	\$1.800					\$1.800	\$0.000	\$1.800
Robert Wood Johnson University Hospital Parking Facility (DB# 08449)										
NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Rochelle Park and Paramus, Bergen County (DB# 09346)										
NJTPA	ERC	DEMO	\$1.287					\$1.287	\$0.000	\$1.287
Rockfall Mitigation (DB# X152)										
NJTPA	ERC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Rosemont-Raven Rock Road Bridge over Lockatong Creek (DB# NS0209)										
NJTPA	CON	STP-NJ	\$1.800					\$1.800	\$0.000	\$1.800
Rumson Road over the Shrewsbury River, CR 520 (DB# NS9706)										
NJTPA	DES	STP-NJ					\$4.000	\$4.000	\$0.000	\$4.000
NJTPA	ROW	STP-NJ						\$0.000	\$3.000	\$3.000
NJTPA	CON	STP-NJ						\$0.000	\$45.000	\$45.000
Rutgers Transportation Safety Resource Center (TSRC) (DB# 04364)										
Statewide	EC	EB	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$6.500	\$6.500	\$13.000
Safe Corridors Program (DB# 04313)										
Statewide	ERC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$10.000	\$20.000	\$130.000	\$150.000
Safe Routes to School Program (DB# 99358)										
Statewide	ERC	SRTS	\$5.218	\$5.375	\$5.536	\$5.702	\$5.873	\$27.704	\$32.115	\$59.819
Safe Streets to Transit Program (DB# 06402)										
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Salem-Hancocks Bridge Road, Phase III, CR 658 (DB# 09337)										
SJTPO	CON	STP-SJ			\$1.000			\$1.000	\$0.000	\$1.000
Schalk's Crossing Road Bridge, CR 683 (DB# 00321)										
NJTPA	CON	STP-NJ			\$8.559			\$8.559	\$0.000	\$8.559
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625 (DB# S0009)										
SJTPO	CON	STP-SJ	\$3.774					\$3.774	\$0.000	\$3.774
Secaucus Connector (DB# 98552)										
NJTPA	LCD	DEMO	\$3.588					\$3.588	\$0.000	\$3.588
Sherman Avenue (CR 552), at the Boulevards (DB# S0703)										
SJTPO	CON	STP-SJ	\$2.100					\$2.100	\$0.000	\$2.100

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Sign Structure Inspection Program (DB# X239)										
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.700	\$1.700	\$1.800	\$8.400	\$18.000
Sign Structure Rehabilitation Program (DB# X239A)										
	Statewide	DES	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	Statewide	CON	STP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
Sign Structure Replacement Contract 2009-1 (DB# X239A5)										
	NJTPA	CON	STATE		\$5.500				\$5.500	\$0.000
Signs Program, Statewide (DB# X39)										
	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$20.000
SJTPO, Future Projects (DB# S044)										
	SJTPO	ERC	STP-SJ	\$0.752	\$1.403	\$2.596	\$4.548	\$8.405	\$17.704	\$65.257
Smart Growth Initiatives (DB# X186A)										
	Statewide	EC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$5.000
Smithville Road Bridge over Rancocas Creek, CR 684 (DB# D9903)										
	DVRPC	ROW	STP-STU	\$0.050					\$0.050	\$0.000
	DVRPC	CON	STP-STU		\$2.500				\$2.500	\$0.000
South Amboy Intermodal Center (DB# 98541)										
	NJTPA	CON	DEMO	\$9.499					\$9.499	\$0.000
South Inlet Transportation Improvement Project (DB# 09361)										
	SJTPO	CON	STATE	\$3.005		\$1.504	\$1.504	\$1.504	\$7.517	\$19.516
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510 (DB# NS0102)										
	NJTPA	ROW	STP-NJ	\$1.000					\$1.000	\$0.000
	NJTPA	CON	STP-NJ			\$11.025	\$10.075		\$21.100	\$0.000
South Pemberton Road, CR 530 (DB# D9912)										
	DVRPC	CON	HPP20	\$2.199					\$2.199	\$0.000
	DVRPC	CON	DEMO	\$2.869					\$2.869	\$0.000
	DVRPC	CON	STP-STU	\$2.088			\$1.855	\$3.000	\$6.943	\$7.527
St. Georges Avenue Improvements (DB# 08434)										
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000
Stanton Station Road Bridge over South Branch of Raritan River (DB# NS0501)										
	NJTPA	ROW	STP-NJ	\$0.310					\$0.310	\$0.000
	NJTPA	CON	STP-NJ		\$1.540				\$1.540	\$0.000
State Police Enforcement and Safety Services (DB# X150)										
	Statewide	EC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000
State Police Safety Patrols (DB# 04312)										
	Statewide	EC	HSIP	\$2.000		\$2.000		\$2.000	\$6.000	\$4.000
Statewide Incident Management Program (DB# X230)										
	Statewide	EC	EB	\$5.800	\$5.800	\$5.800	\$5.800	\$5.800	\$29.000	\$29.000
Statewide Traffic Management/Information Program (DB# 06324)										
	Statewide	EC	STATE		\$0.700	\$0.700	\$0.700	\$0.700	\$2.800	\$3.500
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000
Sunset Avenue over Deal Lake (O-10) (DB# NS0106)										
	NJTPA	ROW	STP-NJ			\$1.000			\$1.000	\$0.000
	NJTPA	CON	STP-NJ					\$7.000	\$7.000	\$0.000
Sussex County Route 605 Connector (DB# NS9911)										
	NJTPA	LPD	HPP20	\$0.720					\$0.720	\$0.000
Sussex Turnpike, CR 617 (DB# L070)										
	NJTPA	ROW	STP-NJ	\$1.200					\$1.200	\$0.000
	NJTPA	CON	STP-NJ			\$6.500			\$6.500	\$0.000
Teaneck Pedestrian Overpass (DB# 09347)										
	NJTPA	ERC	DEMO	\$0.500					\$0.500	\$0.000

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A) (DB# S0907)											
	SJTPO	DES	STP-SJ	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STP-SJ		\$1.100				\$1.100	\$0.000	\$1.100
Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B) (DB# S0909)											
	SJTPO	DES	STP-SJ	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STP-SJ		\$1.100				\$1.100	\$0.000	\$1.100
TMA-DVRPC (DB# X43J)											
	DVRPC	EC	STP-STU	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
TMA-NJTPA (DB# X43K)											
	NJTPA	EC	STP-NJ	\$4.100	\$3.690	\$3.690	\$3.690	\$3.690	\$18.860	\$18.450	\$37.310
Traffic and Safety Engineering Program (DB# 09389)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Traffic Monitoring Systems (DB# X66)											
	Statewide	PLS	STATE	\$1.500	\$1.500	\$1.500		\$1.500	\$6.000	\$3.000	\$9.000
	Statewide	PLS	EB	\$12.900	\$12.910	\$13.200	\$13.800	\$14.500	\$67.310	\$82.100	\$149.410
Traffic Operations Center (North) (DB# X99)											
	NJTPA	EC	EB	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Traffic Operations Center (South) (DB# X82)											
	DVRPC	EC	EB	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$22.750	\$22.750	\$45.500
	NJTPA	EC	EB	\$0.450	\$0.450	\$0.450	\$0.450	\$0.450	\$2.250	\$2.250	\$4.500
	SJTPO	EC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Traffic Signal Replacement (DB# X47)											
	Statewide	EC	STATE	\$7.975	\$7.975	\$7.975	\$7.975	\$7.975	\$39.875	\$39.875	\$79.750
	Statewide	EC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
Traffic Signal Timing and Optimization (DB# 04320)											
	Statewide	EC	STP	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$8.500	\$8.500	\$17.000
Training and Employee Development (DB# X244)											
	Statewide	EC	STP	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$9.000	\$9.000	\$18.000
Transit Village Program (DB# 01316)											
	Statewide	EC	STATE	\$1.000	\$2.000	\$2.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
TransitChek Mass Marketing Efforts--New Jersey (DB# D0406)											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Transportation and Community Development Initiative (TCDI) DVRPC (DB# D0204)											
	DVRPC	EC	STP-STU	\$1.080	\$0.080	\$1.080	\$0.100	\$1.200	\$3.540	\$2.700	\$6.240
Transportation and Community System Preservation Program (DB# 02393)											
	Statewide	ERC	DEMO	\$4.000					\$4.000	\$0.000	\$4.000
Transportation Critical Incident Mobile Data Collection Device (DB# 07367)											
	NJTPA	ERC	HPP20	\$0.864					\$0.864	\$0.000	\$0.864
Transportation Demand Management Program Support (DB# X43)											
	Statewide	PLS	CMAQ	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
Transportation Enhancements (DB# X107)											
	Statewide	ERC	STP-TE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Tremley Point Access Local Roadway Improvements (DB# 9324A)											
	NJTPA	ERC	OTHER		\$44.000	\$43.000	\$24.000		\$111.000	\$0.000	\$111.000
	NJTPA	ERC	HPP10	\$9.061					\$9.061	\$0.000	\$9.061
Trenton Amtrak Bridges (DB# 99362)											
	DVRPC	DES	STP-STU	\$2.800					\$2.800	\$0.000	\$2.800
	DVRPC	ROW	STP-STU	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	CON	STP-STU			\$12.359	\$11.000		\$23.359	\$0.000	\$23.359
Trenton Amtrak Bridges Detour Route (DB# 99362A)											
	DVRPC	CON	STP-STU		\$1.880				\$1.880	\$0.000	\$1.880

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Two Bridges Road Bridge and West Belt Extension (DB# NS9801)										
	NJTPA	ROW	STP-NJ		\$1.400				\$1.400	\$1.400
	NJTPA	CON	STP-NJ				\$7.600	\$7.600	\$9.000	\$16.600
Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)										
	Statewide	ERC	STATE	\$26.477	\$40.000	\$40.000	\$40.000	\$186.477	\$200.000	\$386.477
Underground Exploration for Utility Facilities (DB# X101)										
	Statewide	EC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$2.000
Union City, Street Improvements & Traffic Signal Replacement (DB# 08436)										
	NJTPA	ERC	HPP20	\$0.576				\$0.576	\$0.000	\$0.576
Union School House Road over North Branch of the Raritan River, Bridge Replacement (DB# NS0604)										
	NJTPA	ROW	STP-NJ	\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	STP-NJ			\$2.900		\$2.900	\$0.000	\$2.900
University Transportation Research Technology (DB# X126)										
	Statewide	EC	STATE	\$0.500	\$2.000	\$2.000	\$2.000	\$2.000	\$8.500	\$18.500
Utility Reconnaissance and Relocation (DB# X182)										
	Statewide	EC	STATE	\$3.000	\$4.000	\$4.000	\$4.000	\$4.000	\$19.000	\$39.000
Valley Avenue, Resurfacing (DB# S1011)										
	SJTPO	CON	STP-SJ		\$0.892			\$0.892	\$0.000	\$0.892
Veterans Field Pedestrian Walkway / Bike Path (DB# 09318)										
	NJTPA	ERC	DEMO	\$0.615				\$0.615	\$0.000	\$0.615
W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving (DB# S0906)										
	SJTPO	CON	STP-SJ	\$0.834				\$0.834	\$0.000	\$0.834
Waterloo Road over Musconetcong River (DB# NS0107)										
	NJTPA	DES	STP-NJ	\$0.430				\$0.430	\$0.000	\$0.430
	NJTPA	ROW	STP-NJ		\$0.275			\$0.275	\$0.000	\$0.275
	NJTPA	CON	STP-NJ				\$2.500	\$2.500	\$0.000	\$2.500
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602 (DB# NS9906)										
	NJTPA	CON	STP-NJ	\$3.400				\$3.400	\$0.000	\$3.400
West Brook Road Bridge over Wanaque Reservoir (DB# NS9607)										
	NJTPA	ROW	STP-NJ	\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP-NJ		\$10.866	\$9.534		\$20.400	\$0.000	\$20.400
West Front Street Bridge (S-17) over Swimming River, CR 10 (DB# NS0006)										
	NJTPA	CON	STP-NJ		\$10.000			\$10.000	\$0.000	\$10.000
West Orange Twp., Streetscape and Traffic Improvements (DB# 08435)										
	NJTPA	ERC	HPP20	\$2.016				\$2.016	\$0.000	\$2.016
Western Boulevard Extension (DB# 10392)										
	NJTPA	ERC	HPP20	\$2.880				\$2.880	\$0.000	\$2.880
White Bridge Road Bridge (DB# NS9805)										
	NJTPA	ROW	STP-NJ	\$0.125				\$0.125	\$0.000	\$0.125
	NJTPA	CON	STP-NJ		\$1.600			\$1.600	\$0.000	\$1.600
YeGreate Street, Market Lane to Bacons Neck Road, Resurfacing (CR 623) (DB# S1008)										
	SJTPO	CON	STP-SJ			\$0.650		\$0.650	\$0.000	\$0.650
Youth Employment and TRAC Programs (DB# X199)										
	Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.500
Route 1, North Avenue to Haynes Avenue, Resurfacing (DB# 09306)										
	NJTPA	CON	NHS	\$5.424				\$5.424	\$0.000	\$5.424
Route 1, South Brunswick, Drainage Improvements (DB# 93253)										
	NJTPA	DES	HPP20	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	HPP20		\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	HPP20				\$3.800	\$3.800	\$0.000	\$3.800

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements (DB# 01330A)										
	DVRPC	DES	NHS	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	ROW	STATE		\$3.600			\$3.600	\$0.000	\$3.600
	DVRPC	CON	NHS			\$9.100		\$9.100	\$0.000	\$9.100
Route 1, Various Locations from N. of College Rd. to NJ 91 Connector, Resurfacing (DB# 10311)										
	NJTPA	CON	STATE		\$3.930			\$3.930	\$0.000	\$3.930
Route 1 Business, Brunswick Circle to Texas Avenue (DB# 04316)										
	DVRPC	DES	STP-TE	\$0.750				\$0.750	\$0.000	\$0.750
	DVRPC	ROW	STP-TE		\$0.100			\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP-TE			\$4.100		\$4.100	\$0.000	\$4.100
Route 1&9, Haynes Ave. Operational Improvements (DB# 94047)										
	NJTPA	CON	STATE		\$11.747			\$11.747	\$0.000	\$11.747
Route 1&9, Pulaski Skyway (DB# 03356)										
	NJTPA	DES	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000
	NJTPA	CON	STATE					\$75.000	\$75.000	\$395.000
Route 1&9, Pulaski Skyway Interim Repairs (DB# 08370)										
	NJTPA	ERC	BRIDGE	\$10.000	\$12.500	\$12.500	\$22.500		\$57.500	\$0.000
Route 3 over Northern Secondary & Ramp A (DB# 08346)										
	NJTPA	PE	BRIDGE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE			\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$13.000	\$13.000
Route 3, Hackensack River (eastbound and westbound) Rehabilitation (DB# 99417)										
	NJTPA	CON	NHS	\$39.940				\$39.940	\$0.000	\$39.940
Route 3, Passaic River Crossing (DB# 799)										
	NJTPA	CON	NHS	\$19.000	\$64.000			\$83.000	\$0.000	\$83.000
	NJTPA	CON	BRIDGE	\$23.000	\$15.000			\$38.000	\$0.000	\$38.000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)										
	NJTPA	CON	STATE			\$20.000	\$46.200	\$66.200	\$83.800	\$150.000
Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing (DB# 10325)										
	NJTPA	CON	NHS		\$8.336			\$8.336	\$0.000	\$8.336
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)										
	NJTPA	DES	BRIDGE			\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE				\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE					\$0.000	\$44.200	\$44.200
Route 4, Grand Avenue Bridge (DB# 08410)										
	NJTPA	PE	BRIDGE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE				\$3.000	\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$20.000	\$20.000
Route 4, Hackensack River Bridge (DB# 02346)										
	NJTPA	PE	BRIDGE			\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	DES	BRIDGE				\$3.500	\$3.500	\$0.000	\$3.500
	NJTPA	ROW	STATE				\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	STATE					\$0.000	\$43.000	\$43.000
Route 4, Jones Road Bridge (DB# 94064)										
	NJTPA	PE	BRIDGE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE				\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE					\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE					\$0.000	\$12.000	\$12.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 4, Pedestrian Mobility Improvements, Teaneck (DB# 065A)										
	NJTPA	ROW	CMAQ	\$0.310				\$0.310	\$0.000	\$0.310
	NJTPA	CON	CMAQ		\$2.110			\$2.110	\$0.000	\$2.110
Route 4, Teaneck Road Bridge (DB# 93134)										
	NJTPA	PE	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$11.000	\$11.000
Route 5, Rock Slope Stabilization (DB# 94032)										
	NJTPA	CON	HSIP	\$5.365				\$5.365	\$0.000	\$5.365
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1 (DB# 075A)										
	NJTPA	CON	HPP20	\$0.720				\$0.720	\$0.000	\$0.720
	NJTPA	CON	BRIDGE	\$32.026	\$43.000	\$30.665		\$105.691	\$0.000	\$105.691
	NJTPA	CON	HPP10	\$0.469				\$0.469	\$0.000	\$0.469
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2 (DB# 075B)										
	NJTPA	CON	STATE		\$45.360	\$55.000	\$15.920	\$116.280	\$0.000	\$116.280
Route 7, Hackensack River (Wittpenn) Bridge, Contract 3 (DB# 075C)										
	NJTPA	CON	BRIDGE				\$50.000	\$50.000	\$61.574	\$111.574
Route 7, Hackensack River (Wittpenn) Bridge, Contract 4 (DB# 075D)										
	NJTPA	CON	BRIDGE					\$0.000	\$277.357	\$277.357
Route 7, Kearny, Drainage Improvements (DB# 93186)										
	NJTPA	PE	STP	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STP		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP			\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	STP				\$13.300	\$13.300	\$0.000	\$13.300
Route 9, Beasley's Point Bridge (DB# 04325)										
	SJTPO	ERC	STATE	\$1.768	\$0.468	\$0.468	\$0.468	\$3.172	\$11.232	\$14.404
Route 9, Bordentown Road Interchange Operational Improvements (DB# 08418)										
	NJTPA	PE	NHS		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHS			\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS					\$0.000	\$14.500	\$14.500
Route 9, Bridge over Waretown Creek (DB# 08316)										
	NJTPA	DES	BRIDGE		\$0.800			\$0.800	\$0.000	\$0.800
	NJTPA	ROW	STATE		\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	BRIDGE				\$6.800	\$6.800	\$0.000	\$6.800
Route 9, Craig Road/East Freehold Road, Intersection Improvements (DB# 97071)										
	NJTPA	CON	STATE		\$10.600			\$10.600	\$0.000	\$10.600
Route 9, Green Street Interchange, Woodbridge (DB# 95115)										
	NJTPA	CON	NHS		\$6.576			\$6.576	\$0.000	\$6.576
Route 9, Lacey Road Intersection Improvements (DB# 97080A)										
	NJTPA	CON	STATE		\$7.310			\$7.310	\$0.000	\$7.310
Route 9, Northfield Sidewalk Replacement (DB# S0103A)										
	SJTPO	ROW	STATE	\$0.200				\$0.200	\$0.000	\$0.200
	SJTPO	CON	STATE		\$1.225			\$1.225	\$0.000	\$1.225
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties (Rank #5) (DB# 09358)										
	NJTPA	CON	NHS		\$9.540			\$9.540	\$0.000	\$9.540
Route 9, SB mp 115.3 to 128.0, NB mp 122.3 to 128.0 (DB# 09307)										
	NJTPA	CON	NHS		\$17.133			\$17.133	\$0.000	\$17.133
Route 9, Various Locations from South of Alexander Ave. to Route 35, Resurfacing (DB# 10312)										
	NJTPA	CON	NHS		\$8.550			\$8.550	\$0.000	\$8.550

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Route 9, Woodbine/Ocean View Road (CR 550), Sea Isle Blvd. (CR 625), Intersection Improvements (DB# 2149M)											
	SJTPO	DES	NHS			\$0.500			\$0.500	\$0.000	\$0.500
	SJTPO	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHS						\$0.000	\$3.000	\$3.000
Route 9/35, Main Street Interchange (DB# 079A)											
	NJTPA	PE	NHS			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHS				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE					\$3.000	\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHS						\$0.000	\$26.700	\$26.700
Route 10, Commerce Boulevard Improvements (DB# 089A1)											
	NJTPA	CON	STATE			\$8.050			\$8.050	\$0.000	\$8.050
Route 15, Bridge over Beaver Run (DB# 09319)											
	NJTPA	DES	BRIDGE			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	STATE					\$4.000	\$4.000	\$0.000	\$4.000
Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)											
	NJTPA	DES	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE						\$0.000	\$6.000	\$6.000
Route 17, NYS&W Bridge (DB# 94057)											
	NJTPA	DES	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE						\$0.000	\$13.000	\$13.000
Route 17, Williams Avenue to I-80 (DB# 103A2)											
	NJTPA	CD	DEMO	\$2.083					\$2.083	\$0.000	\$2.083
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)											
	NJTPA	PE	NHS			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHS				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE						\$0.000	\$11.200	\$11.200
Route 18, Edgeboro Road (CR 527), Intersection Improvements (DB# X221C)											
	NJTPA	DES	NHS			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	STATE						\$0.000	\$1.950	\$1.950
Route 18, from S. of Rt. 34 to Rt. 9 SB, Resurfacing (DB# 10314)											
	NJTPA	CON	NHS			\$11.520			\$11.520	\$0.000	\$11.520
Route 18, Interchange of CRs 516/527 (DB# 9394)											
	NJTPA	CON	STATE			\$26.000			\$26.000	\$0.000	\$26.000
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Resurfacing (DB# 10313)											
	NJTPA	CON	NHS			\$6.510			\$6.510	\$0.000	\$6.510
Route 18, South Woodland Ave., Intersection Improvements (DB# X221D)											
	NJTPA	CON	CMAQ			\$1.400			\$1.400	\$0.000	\$1.400
Route 18 Ext., Hoes Lane Extension to I-287 (3A) (DB# 115B)											
	NJTPA	CON	HPP10	\$10.436					\$10.436	\$0.000	\$10.436
	NJTPA	CON	EB	\$16.585	\$17.410				\$33.995	\$0.000	\$33.995
Route 20, Paterson Drainage (DB# 08372)											
	NJTPA	PE	STP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	DES	STP					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE						\$0.000	\$0.500	\$0.500
	NJTPA	CON	STP						\$0.000	\$18.400	\$18.400

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 21, Newark Waterfront Community Access (DB# 98540)										
	NJTPA	PD	HPP10	\$1.359				\$1.359	\$0.000	\$1.359
	NJTPA	PD	HPP20	\$2.879				\$2.879	\$0.000	\$2.879
	NJTPA	PD	DEMO	\$1.025				\$1.025	\$0.000	\$1.025
Route 21, Safety Improvements and Chester Avenue Bridge (DB# 9145B)										
	NJTPA	DES	NHS		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE			\$0.200		\$0.200	\$0.000	\$0.200
	NJTPA	CON	STATE					\$0.000	\$16.200	\$16.200
Route 21, SB Viaduct Structural Rehabilitation (DB# 9145A)										
	NJTPA	CON	BRIDGE		\$39.000			\$39.000	\$0.000	\$39.000
Route 22, Bloy Street to Liberty Avenue (DB# 658C)										
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE			\$1.300		\$1.300	\$0.000	\$1.300
	NJTPA	CON	STATE					\$5.330	\$0.000	\$5.330
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)										
	NJTPA	DES	BRIDGE		\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE					\$13.000	\$0.000	\$13.000
Route 22, Chimney Rock Road Interchange Improvements (DB# 98542)										
	NJTPA	CON	STP-NJ	\$49.616				\$49.616	\$0.000	\$49.616
Route 22, Eastbound from Vauxhall Road to Highland Avenue, Safety Improvements (DB# 658B1)										
	NJTPA	CON	HSIP	\$1.930				\$1.930	\$0.000	\$1.930
Route 22, Hilldale Place/Broad Street (DB# 658E)										
	NJTPA	DES	BRIDGE		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$7.000	\$7.000
Route 22, ITS Closed Loop System, Somerset County (DB# 03317E)										
	NJTPA	CON	CMAQ		\$5.231			\$5.231	\$0.000	\$5.231
Route 22, Pedestrian Improvements, Union/Springfield Townships (DB# 02374)										
	NJTPA	DES	STATE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE					\$3.800	\$0.000	\$3.800
Route 22, Sidewalk Improvements, Somerset County (DB# 03317D)										
	NJTPA	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE		\$3.830			\$3.830	\$0.000	\$3.830
Route 22, Sustainable Corridor Long-term Improvements (DB# 03318)										
	NJTPA	LFA	DEMO	\$2.530				\$2.530	\$0.000	\$2.530
Route 22, Sustainable Corridor Short-term Improvements (DB# 03319)										
	NJTPA	CON	DEMO	\$0.820				\$0.820	\$0.000	\$0.820
	NJTPA	CON	HPP20	\$4.859				\$4.859	\$0.000	\$4.859
Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County (DB# 03317A)										
	NJTPA	CON	CMAQ		\$4.870			\$4.870	\$0.000	\$4.870
Route 22, Various locations from W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Rehabilitation (DB# 10326)										
	NJTPA	CON	NHS		\$12.490			\$12.490	\$0.000	\$12.490
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)										
	NJTPA	DES	HSIP		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	HSIP			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	HSIP					\$0.000	\$3.800	\$3.800
Route 23, Bridge over Branch of Walkkill River (DB# 08348)										
	NJTPA	DES	BRIDGE		\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE			\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	STATE					\$0.000	\$3.000	\$3.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)										
	NJTPA	PE	NHS	\$2.500				\$2.500	\$0.000	\$2.500
	NJTPA	DES	NHS		\$4.000			\$4.000	\$0.000	\$4.000
	NJTPA	ROW	STATE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS					\$0.000	\$36.000	\$36.000
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road (DB# 96039)										
	NJTPA	UTI	DEMO	\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	DEMO		\$0.483			\$0.483	\$0.000	\$0.483
	NJTPA	CON	NHS			\$5.608		\$5.608	\$0.000	\$5.608
	NJTPA	CON	HPP20		\$2.096			\$2.096	\$0.000	\$2.096
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044)										
	NJTPA	CON	STATE		\$26.668			\$26.668	\$0.000	\$26.668
Route 27, Burnett St. to North of Knapp Ave., Resurfacing (DB# 10315)										
	NJTPA	CON	STATE	\$1.860				\$1.860	\$0.000	\$1.860
Route 27, N. of Evergreen St. to vicinity of Elizabeth River, Resurfacing (DB# 10316)										
	NJTPA	CON	NHS		\$10.500			\$10.500	\$0.000	\$10.500
Route 27, Six Mile Run Bridge (3E) (DB# 146)										
	NJTPA	CON	BRIDGE	\$5.463				\$5.463	\$0.000	\$5.463
Route 27, South Plainfield Branch (Lake Avenue Bridge) (DB# 95102)										
	NJTPA	CON	BRIDGE		\$6.004			\$6.004	\$0.000	\$6.004
Route 27, Wood Avenue (DB# 93227C)										
	NJTPA	CON	STATE		\$12.901			\$12.901	\$0.000	\$12.901
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) (DB# 02396B)										
	DVRPC	LFA	HPP10	\$1.621				\$1.621	\$0.000	\$1.621
	DVRPC	LFA	HPP20	\$1.150				\$1.150	\$0.000	\$1.150
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) (DB# 02396A)										
	DVRPC	LFA	DEMO	\$0.735				\$0.735	\$0.000	\$0.735
Route 29, Cass St. to W. Upper Ferry Rd., Drainage (DB# 07319)										
	DVRPC	PE	STP		\$0.400			\$0.400	\$0.000	\$0.400
	DVRPC	DES	STP			\$0.500		\$0.500	\$0.000	\$0.500
	DVRPC	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	DVRPC	CON	STP					\$0.000	\$14.300	\$14.300
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek (DB# 551B)										
	DVRPC	CD	DEMO	\$0.987				\$0.987	\$0.000	\$0.987
Route 29, Memorial Drive (DB# 02396B2)										
	DVRPC	CON	HPP20	\$0.800				\$0.800	\$0.000	\$0.800
Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road) (DB# 00362F)										
	DVRPC	CON	NIC BYWAY	\$0.288				\$0.288	\$0.000	\$0.288
	DVRPC	CON	OTHER	\$1.600				\$1.600	\$0.000	\$1.600
Route 30, Absecon Boulevard over Beach Thorofare (DB# 06370)										
	SJTPO	CON	STATE	\$9.088				\$9.088	\$0.000	\$9.088
Route 30, Blue Anchor Dam (DB# 93266)										
	DVRPC	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	STATE		\$8.900			\$8.900	\$0.000	\$8.900
Route 30, Evesham Road Intersection Improvements (DB# 93263)										
	DVRPC	DES	NHS	\$0.700				\$0.700	\$0.000	\$0.700
	DVRPC	ROW	STATE	\$2.015				\$2.015	\$0.000	\$2.015
	DVRPC	CON	NHS		\$5.908			\$5.908	\$0.000	\$5.908
Route 30, Various locations from E. of Broadway Ave. to London Ave., Resurfacing (DB# 10335)										
	DVRPC	CON	NHS		\$5.100			\$5.100	\$0.000	\$5.100
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive (DB# 155C)										
	DVRPC	CON	BRIDGE		\$25.670	\$15.763		\$41.433	\$0.000	\$41.433

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 31, Bridge over CSX Railroad (DB# 08355)										
	DVRPC	DES	BRIDGE	\$0.300				\$0.300	\$0.000	\$0.300
	DVRPC	ROW	STATE		\$0.200			\$0.200	\$0.000	\$0.200
	DVRPC	CON	STATE				\$4.400	\$4.400	\$0.000	\$4.400
Route 31, Bridge over Furnace Brook (DB# 09325)										
	NJTPA	DES	BRIDGE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$1.500	\$1.500	\$0.000	\$1.500
Route 31, Church Street to River Road (DB# 08327)										
	NJTPA	DES	DEMO	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	DEMO	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHS				\$9.961	\$9.961	\$0.000	\$9.961
	NJTPA	CON	HPP20		\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	CON	DEMO		\$0.239			\$0.239	\$0.000	\$0.239
Route 31, NB, Minneakoning Road to mp 24.92 (DB# 08327A)										
	NJTPA	ROW	STATE		\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHS				\$1.900	\$1.900	\$0.000	\$1.900
Route 31, Pennington Circle Safety Improvements (DB# 159A)										
	DVRPC	DES	HSIP	\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	ROW	HSIP		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	CON	HSIP				\$3.460	\$3.460	\$0.000	\$3.460
Route 31/202, Flemington Circle (DB# 403B)										
	NJTPA	DES	DEMO	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	DEMO	\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	DEMO		\$4.700			\$4.700	\$0.000	\$4.700
Route 33, Realignment, Hamilton & Robbinsville Twp. (DB# 99368A)										
	DVRPC	CON	STATE			\$19.874	\$17.200	\$37.074	\$0.000	\$37.074
Route 33, Sidewalk Improvements, I-295 to George Dye Road (DB# 04302C1)										
	DVRPC	DES	STP		\$1.100			\$1.100	\$0.000	\$1.100
	DVRPC	ROW	STATE				\$2.000	\$2.000	\$0.000	\$2.000
	DVRPC	CON	STATE					\$0.000	\$11.700	\$11.700
Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)										
	NJTPA	DES	DEMO	\$0.245				\$0.245	\$0.000	\$0.245
	NJTPA	ROW	STATE		\$2.800			\$2.800	\$0.000	\$2.800
	NJTPA	CON	OTHER				\$2.509	\$2.509	\$0.000	\$2.509
	NJTPA	CON	STATE				\$7.528	\$7.528	\$0.000	\$7.528
Route 34/35, Colts Neck and Wall Twps., Resurfacing (DB# 10318)										
	NJTPA	CON	NHS		\$2.130			\$2.130	\$0.000	\$2.130
Route 35, Cheesequake Creek Bridge (DB# 06368)										
	NJTPA	CON	BRIDGE		\$33.000			\$33.000	\$0.000	\$33.000
Route 35, Eatontown Borough Downtown Redevelopment (DB# 98539B)										
	NJTPA	CD	DEMO	\$0.287				\$0.287	\$0.000	\$0.287
Route 35, Eatontown Borough Intersection Improvements (DB# 98539A)										
	NJTPA	CD	DEMO	\$0.287				\$0.287	\$0.000	\$0.287
Route 35, Greenwood Drive to Prospect Avenue (DB# 177A)										
	NJTPA	CON	STATE		\$21.075			\$21.075	\$0.000	\$21.075
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)										
	NJTPA	ROW	STATE		\$3.200			\$3.200	\$0.000	\$3.200
	NJTPA	CON	STATE				\$39.994	\$39.994	\$0.000	\$39.994
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5) (DB# 9147D)										
	NJTPA	CON	STP	\$19.704				\$19.704	\$0.000	\$19.704
	NJTPA	CON	HPP20	\$0.596				\$0.596	\$0.000	\$0.596

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)										
	NJTPA	ROW	STATE			\$2.360		\$2.360	\$0.000	\$2.360
	NJTPA	CON	NHS				\$15.000	\$15.000	\$32.641	\$47.641
Route 35, various locations from S. of Cherry Tree Rd. to Rt. 9, Resurfacing (DB# 10319)										
	NJTPA	CON	NHS			\$7.610		\$7.610	\$0.000	\$7.610
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)										
	NJTPA	DES	BRIDGE	\$6.900				\$6.900	\$0.000	\$6.900
	NJTPA	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE			\$46.998	\$28.002	\$75.000	\$0.000	\$75.000
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)										
	NJTPA	PE	BRIDGE		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	DES	BRIDGE			\$4.000		\$4.000	\$0.000	\$4.000
	NJTPA	CON	BRIDGE				\$20.000	\$20.000	\$20.000	\$40.000
Route 40, Atlantic County, Drainage (DB# 08371)										
	SJTPO	PE	STP			\$0.400		\$0.400	\$0.000	\$0.400
	SJTPO	DES	STP				\$0.500	\$0.500	\$0.000	\$0.500
	SJTPO	ROW	STATE					\$0.300	\$0.000	\$0.300
	SJTPO	CON	STP					\$0.000	\$3.900	\$3.900
Route 40, mp 6.0 to 8.0, Resurfacing (DB# 10336)										
	SJTPO	CON	NHS		\$1.200			\$1.200	\$0.000	\$1.200
Route 45, Gloucester County Drainage (DB# 09696)										
	DVRPC	CON	STATE	\$1.000				\$1.000	\$0.000	\$1.000
Route 46, E. of Forest Rd. to W. of Flanders Rd., Resurfacing (DB# 10327)										
	NJTPA	CON	NHS			\$1.880		\$1.880	\$0.000	\$1.880
Route 46, Hackensack River Bridge (DB# 06371)										
	NJTPA	CON	BRIDGE	\$18.400				\$18.400	\$0.000	\$18.400
Route 46, Little Ferry Circle, Operational and Safety Improvements (DB# 93287)										
	NJTPA	UTI	HPP20	\$1.095				\$1.095	\$0.000	\$1.095
	NJTPA	CON	STATE	\$13.951				\$13.951	\$0.000	\$13.951
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (DB# 93287A)										
	NJTPA	ROW	STATE	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHS			\$10.130		\$10.130	\$0.000	\$10.130
Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)										
	NJTPA	UTI	HPP20	\$3.212				\$3.212	\$0.000	\$3.212
	NJTPA	CON	HPP20		\$3.922			\$3.922	\$0.000	\$3.922
	NJTPA	CON	NHS			\$9.800		\$9.800	\$0.000	\$9.800
	NJTPA	CON	HPP10		\$0.254			\$0.254	\$0.000	\$0.254
Route 46, Rockfall Mitigation (mp 32.9) (DB# 09643)										
	NJTPA	CON	HSIP	\$1.225				\$1.225	\$0.000	\$1.225
Route 46, Rockfall Mitigation, mp 1.4-2.4 (DB# 09688)										
	NJTPA	CON	HSIP		\$5.000			\$5.000	\$0.000	\$5.000
Route 46, Van Houten Avenue to Broad Street, Drainage Improvements (DB# 9029A)										
	NJTPA	DES	STP	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE		\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP				\$4.100	\$4.100	\$0.000	\$4.100
Route 47, Howard St. to S. of High St., Resurfacing (DB# 10337)										
	DVRPC	CON	STATE		\$2.570			\$2.570	\$0.000	\$2.570
Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)										
	SJTPO	DES	NHS	\$0.800				\$0.800	\$0.000	\$0.800
	SJTPO	ROW	STATE		\$0.500			\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHS				\$6.200	\$6.200	\$0.000	\$6.200

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Route 48, Layton Lake Dam (DB# 02310)											
	SJTPO	DES	STP		\$0.700				\$0.700	\$0.000	\$0.700
	SJTPO	ROW	STATE			\$0.300			\$0.300	\$0.000	\$0.300
	SJTPO	CON	STATE					\$4.200	\$4.200	\$0.000	\$4.200
Route 50, N. of Rt. 9 to S. of Reading Ave. & Schoolhouse Rd., Resurfacing (DB# 10338)											
	SJTPO	CON	NHS			\$2.760			\$2.760	\$0.000	\$2.760
Route 50, Tuckahoe River Bridge (2E 3B) (DB# 242)											
	SJTPO	ROW	STATE	\$1.486					\$1.486	\$0.000	\$1.486
	SJTPO	CON	STP		\$9.400				\$9.400	\$0.000	\$9.400
	SJTPO	CON	BRIDGE		\$9.400				\$9.400	\$0.000	\$9.400
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B (DB# 244A)											
	SJTPO	CON	STATE	\$143.057					\$143.057	\$0.000	\$143.057
Route 52, Causeway Replacement, Contract A (DB# 244)											
	SJTPO	CON	BRIDGE	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$74.500	\$29.800	\$104.300
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)											
	SJTPO	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	CON	STATE			\$33.030			\$33.030	\$0.000	\$33.030
Route 57, CR 519 Intersection Improvement (DB# 97062B)											
	NJTPA	DES	STP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	HPP20	\$1.254					\$1.254	\$0.000	\$1.254
	NJTPA	ROW	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	STATE					\$10.200	\$10.200	\$0.000	\$10.200
Route 57/182/46, Hackettstown Mobility Improvements Study (DB# 9237)											
	NJTPA	PE	STP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	STP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP						\$0.000	\$3.000	\$3.000
Route 70, Kingston and Covered Bridge Roads, Intersection Improvements (DB# 252B3)											
	DVRPC	DES	NHS			\$2.000			\$2.000	\$0.000	\$2.000
	DVRPC	ROW	STATE				\$3.000		\$3.000	\$0.000	\$3.000
	DVRPC	CON	STATE						\$0.000	\$14.000	\$14.000
Route 71, Sea Girt Avenue to Route 35 (DB# 09304)											
	NJTPA	CON	STP	\$13.050					\$13.050	\$0.000	\$13.050
Route 72, East Road (DB# 94071A)											
	NJTPA	CON	STATE			\$11.285			\$11.285	\$0.000	\$11.285
Route 72, Manahawkin Bay Bridges (DB# 00357)											
	NJTPA	DES	BRIDGE	\$5.000	\$5.000	\$5.000	\$5.000		\$20.000	\$0.000	\$20.000
	NJTPA	ROW	STATE	\$1.700					\$1.700	\$0.000	\$1.700
	NJTPA	CON	STATE					\$54.000	\$54.000	\$161.680	\$215.680
Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route (DB# 06323)											
	NJTPA	CON	STATE	\$3.063					\$3.063	\$0.000	\$3.063
Route 73, Fox Meadow Road/Fellowship Road (DB# 94068)											
	DVRPC	CON	STATE	\$5.238					\$5.238	\$0.000	\$5.238
Route 73, S. of Baker Blvd. to Howard Blvd., Resurfacing (DB# 10339)											
	DVRPC	CON	STATE	\$4.050					\$4.050	\$0.000	\$4.050
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)											
	DVRPC	DES	STP	\$0.350					\$0.350	\$0.000	\$0.350
	DVRPC	ROW	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP			\$2.900			\$2.900	\$0.000	\$2.900
Route 78, Edna Mahan Frontage Road (DB# 9137A)											
	NJTPA	ROW	STATE			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP				\$8.510		\$8.510	\$0.000	\$8.510

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)										
	NJTPA	DES	STP-NJ	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP-NJ		\$1.750			\$1.750	\$0.000	\$1.750
	NJTPA	CON	HPP20				\$0.720	\$0.720	\$0.000	\$0.720
	NJTPA	CON	STP-NJ				\$17.100	\$17.100	\$0.000	\$17.100
Route 78, Union/Essex Rehabilitation, Contract B (DB# 00373B)										
	NJTPA	CON	I-MAINT	\$38.800	\$43.900			\$82.700	\$0.000	\$82.700
Route 80 and Ramp D over I-287 NB and Ramps D&H (DB# 10303)										
	NJTPA	CON	I-MAINT	\$6.500				\$6.500	\$0.000	\$6.500
Route 80, EB Truck Weigh & Inspection Station (DB# 285A)										
	NJTPA	CON	I-MAINT	\$15.205				\$15.205	\$0.000	\$15.205
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)										
	NJTPA	CON	I-MAINT		\$26.500	\$28.106	\$24.894	\$79.500	\$0.000	\$79.500
Route 80, Route 46 to West of Change Bridge Road, ITS Improvements (DB# 06361)										
	NJTPA	PE	I-MAINT			\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	DES	I-MAINT				\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	ROW	I-MAINT					\$0.000	\$1.000	\$1.000
	NJTPA	CON	I-MAINT					\$0.000	\$22.000	\$22.000
Route 80/15 Interchange (DB# 93139)										
	NJTPA	PE	I-MAINT	\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	DES	I-MAINT		\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	ROW	I-MAINT			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	I-MAINT					\$0.000	\$45.000	\$45.000
Route 80, WB Rockfall Mitigation, Hardwick and Knowlton Twps. (DB# 09545)										
	NJTPA	DES	I-MAINT	\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	I-MAINT			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	I-MAINT					\$0.000	\$12.200	\$12.200
Route 88, Bridge over Beaver Dam Creek (DB# 09322)										
	NJTPA	PE	BRIDGE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE				\$6.550	\$6.550	\$0.000	\$6.550
Route 109, Garden State Parkway Intersection (DB# 02313)										
	SJTPO	DES	HSIP			\$0.600		\$0.600	\$0.000	\$0.600
	SJTPO	ROW	HSIP			\$0.100		\$0.100	\$0.000	\$0.100
	SJTPO	CON	HSIP					\$0.000	\$2.600	\$2.600
Route 120, mp 0.00 to mp 2.07, Resurfacing (DB# 10329)										
	NJTPA	CON	STP		\$4.600			\$4.600	\$0.000	\$4.600
Route 130, Adams Lane (16) (DB# 9155)										
	NJTPA	CON	STATE	\$12.580				\$12.580	\$0.000	\$12.580
Route 130, Brooklawn Circles (DB# 99312)										
	DVRPC	DES	NHS	\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	ROW	STATE		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	CON	STATE			\$4.550		\$4.550	\$0.000	\$4.550
Route 130, Camden County, Drainage (DB# 08366)										
	DVRPC	PE	NHS	\$0.400				\$0.400	\$0.000	\$0.400
	DVRPC	DES	NHS		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	DVRPC	CON	STATE					\$0.000	\$8.400	\$8.400
Route 130, Campus Drive (DB# 95078B1)										
	DVRPC	CON	STP-STU	\$3.250				\$3.250	\$0.000	\$3.250

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 130, Craft's Creek Bridge (DB# 01356)										
	DVRPC	CON	STATE	\$11.111				\$11.111	\$0.000	\$11.111
Route 130, Crystal Lake Dam (DB# 02309)										
	DVRPC	DES	NHS	\$0.600				\$0.600	\$0.000	\$0.600
	DVRPC	ROW	STATE	\$0.300				\$0.300	\$0.000	\$0.300
	DVRPC	CON	STATE			\$5.542		\$5.542	\$0.000	\$5.542
Route 130, Hollywood Avenue (CR 618) (DB# 93216)										
	SJTPO	DES	NHS		\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	ROW	STATE				\$0.500	\$0.500	\$0.000	\$0.500
	SJTPO	CON	STATE					\$3.680	\$0.000	\$3.680
Route 130, Pedestrian Bridge, Washington Twp. (DB# 98535)										
	DVRPC	CON	DEMO	\$2.306				\$2.306	\$0.000	\$2.306
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)										
	DVRPC	DES	BRIDGE	\$3.000				\$3.000	\$0.000	\$3.000
	DVRPC	ROW	STATE	\$1.800				\$1.800	\$0.000	\$1.800
	DVRPC	CON	STATE		\$15.000	\$28.000		\$43.000	\$0.000	\$43.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts) (DB# 053C)										
	NJTPA	DES	BRIDGE	\$6.040				\$6.040	\$0.000	\$6.040
	NJTPA	DES	HPP20	\$1.440				\$1.440	\$0.000	\$1.440
	NJTPA	CON	STATE				\$40.500	\$60.000	\$100.500	\$70.000
Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements (DB# 9028)										
	NJTPA	CON	STP-NJ					\$0.000	\$10.230	\$10.230
Route 168, Benigno Boulevard (DB# X227A1)										
	DVRPC	CON	NHS	\$3.700				\$3.700	\$0.000	\$3.700
Route 168, Bridge over Big Timber Creek (DB# 09327)										
	DVRPC	PE	BRIDGE	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	DES	BRIDGE		\$0.700			\$0.700	\$0.000	\$0.700
	DVRPC	CON	BRIDGE			\$3.450		\$3.450	\$0.000	\$3.450
Route 168, I-295 Interchange Improvements (DB# X227A2)										
	DVRPC	DES	STP		\$2.000			\$2.000	\$0.000	\$2.000
	DVRPC	ROW	STATE				\$5.000	\$5.000	\$0.000	\$5.000
	DVRPC	CON	STP					\$0.000	\$28.000	\$28.000
Route 168, Kennedy Dr. to Cypress Lane, Resurfacing (DB# 10341)										
	DVRPC	CON	STATE	\$4.500				\$4.500	\$0.000	\$4.500
Route 168, Newton Lake Dam (DB# 01323)										
	DVRPC	DES	STP		\$0.600			\$0.600	\$0.000	\$0.600
	DVRPC	ROW	STATE			\$0.200		\$0.200	\$0.000	\$0.200
	DVRPC	CON	STATE					\$4.200	\$0.000	\$4.200
Route 173, Bridge over Pohatcong Creek (DB# 09320)										
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE					\$0.000	\$4.500	\$4.500
Route 183/46, NJ TRANSIT Bridge/Netcong Circle (DB# 95077)										
	NJTPA	CON	NHS	\$20.324				\$20.324	\$0.000	\$20.324
Route 184, Pavement Rehabilitation (DB# 09315)										
	NJTPA	CON	STATE	\$2.712				\$2.712	\$0.000	\$2.712
Route 202 and Route 23, Resurfacing (DB# 10304)										
	NJTPA	CON	STATE		\$6.910			\$6.910	\$0.000	\$6.910

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Route 202, First Avenue Intersection Improvements (DB# 02372B)											
	NJTPA	PE	STP			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	DES	STP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STP						\$0.000	\$5.000	\$5.000
Route 202, N. of Rt. 31 to N. of Greenwood Dr., Resurfacing (DB# 10323)											
	NJTPA	CON	NHS		\$1.320				\$1.320	\$0.000	\$1.320
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)											
	SJTPO	PE	BRIDGE	\$0.750					\$0.750	\$0.000	\$0.750
	SJTPO	DES	BRIDGE		\$0.300				\$0.300	\$0.000	\$0.300
	SJTPO	ROW	STATE			\$0.200			\$0.200	\$0.000	\$0.200
	SJTPO	CON	STATE					\$4.600	\$4.600	\$0.000	\$4.600
Route 206, Crusers Brook Bridge (41) (DB# 94060)											
	NJTPA	CON	BRIDGE		\$7.783				\$7.783	\$0.000	\$7.783
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation (DB# 10333)											
	NJTPA	CON	NHS	\$7.910					\$7.910	\$0.000	\$7.910
Route 206, South Broad Street Bridge over Assunpink Creek (DB# L064)											
	DVRPC	CON	BRIDGE	\$0.800		\$7.607			\$8.407	\$0.000	\$8.407
Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)											
	NJTPA	DES	HSIP				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	HSIP						\$0.000	\$1.000	\$1.000
Route 206, Waterloo/Brookwood Roads (CR 604) (DB# 407A)											
	NJTPA	CON	STATE	\$9.586					\$9.586	\$0.000	\$9.586
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514) (DB# 779A)											
	NJTPA	CON	STATE	\$60.000					\$60.000	\$0.000	\$60.000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)											
	NJTPA	CON	STATE					\$20.000	\$20.000	\$50.200	\$70.200
Route 208, S. of Rt. 4 to Boulevard Ave., Resurfacing (DB# 10334)											
	NJTPA	CON	NHS		\$5.050				\$5.050	\$0.000	\$5.050
Route 280, Exit 10 to Passaic River, ITS Improvements (DB# 06357)											
	NJTPA	PE	I-MAINT				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	DES	I-MAINT						\$0.000	\$3.000	\$3.000
	NJTPA	CON	I-MAINT						\$0.000	\$16.000	\$16.000
Route 280, Harrison Township Operational Improvements (DB# 04305)											
	NJTPA	LCD	DEMO	\$1.943					\$1.943	\$0.000	\$1.943
	NJTPA	ERC	HPP20			\$9.918			\$9.918	\$0.000	\$9.918
	NJTPA	ERC	HPP10			\$1.359			\$1.359	\$0.000	\$1.359
	NJTPA	ERC	MAINT DISC			\$0.992			\$0.992	\$0.000	\$0.992
Route 280, Route 21 Interchange Improvements (DB# 00314)											
	NJTPA	DES	I-MAINT	\$7.000					\$7.000	\$0.000	\$7.000
	NJTPA	ROW	I-MAINT		\$5.000				\$5.000	\$0.000	\$5.000
	NJTPA	UTI	I-MAINT			\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	CON	I-MAINT				\$37.475	\$25.725	\$63.200	\$0.000	\$63.200
Route 287, Glaser's Pond, Long-term Drainage Improvements (DB# 02399)											
	NJTPA	DES	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE			\$4.100			\$4.100	\$0.000	\$4.100
Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)											
	NJTPA	DES	I-MAINT		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	I-MAINT				\$7.500		\$7.500	\$0.000	\$7.500
Route 287, S. of South St. (CR 601) to Littleton Rd. (CR 630), Resurfacing (DB# 10324)											
	NJTPA	CON	I-MAINT		\$15.330				\$15.330	\$0.000	\$15.330

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)										
	NJTPA	DES	I-MAINT		\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	ROW	I-MAINT		\$4.000			\$4.000	\$0.000	\$4.000
	NJTPA	CON	I-MAINT				\$19.035	\$19.035	\$0.000	\$19.035
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)										
	DVRPC	DES	I-MAINT			\$0.500		\$0.500	\$0.000	\$0.500
	DVRPC	ROW	I-MAINT			\$0.100		\$0.100	\$0.000	\$0.100
	DVRPC	CON	I-MAINT				\$2.600	\$2.600	\$0.000	\$2.600
Route 295, Paulsboro Brownfields Access (DB# 04321)										
	DVRPC	ERC	STATE	\$6.000		\$1.000		\$7.000	\$0.000	\$7.000
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing (DB# 08324)										
	DVRPC	CON	STATE	\$58.500				\$58.500	\$0.000	\$58.500
Route 295, SB from N. of Raccoon Creek to Reapaupo Rd., Resurfacing (DB# 10342)										
	DVRPC	CON	I-MAINT		\$2.100			\$2.100	\$0.000	\$2.100
Route 295/42, Missing Moves, Bellmawr (DB# 355A)										
	DVRPC	ROW	HPP20	\$7.889	\$5.000			\$12.889	\$0.000	\$12.889
	DVRPC	ROW	DEMO	\$7.112				\$7.112	\$0.000	\$7.112
	DVRPC	CON	HPP20	\$0.940				\$0.940	\$0.000	\$0.940
	DVRPC	CON	HPP10	\$9.061				\$9.061	\$0.000	\$9.061
	DVRPC	CON	HPP20				\$3.265	\$3.265	\$0.000	\$3.265
	DVRPC	CON	I-MAINT				\$44.754	\$44.754	\$30.000	\$74.754
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)										
	DVRPC	DES	I-MAINT	\$12.200	\$12.900	\$12.700		\$37.800	\$0.000	\$37.800
	DVRPC	CON	I-MAINT				\$90.200	\$90.200	\$811.800	\$902.000
Route 322, Big Ditch Bridge Replacement (DB# 03304C)										
	SJTPO	CON	STATE	\$6.007				\$6.007	\$0.000	\$6.007
Route 322, Corridor Congestion Relief Project (DB# 07369)										
	DVRPC	ERC	STATE	\$4.000		\$1.500	\$1.500	\$1.500	\$8.500	\$3.500
Route 322, Kings Highway (CR 551) (DB# 97112B)										
	DVRPC	DES	NHS			\$0.800		\$0.800	\$0.000	\$0.800
	DVRPC	ROW	STATE				\$0.200	\$0.200	\$0.000	\$0.200
	DVRPC	CON	STATE				\$4.800	\$4.800	\$0.000	\$4.800
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam (DB# 98348)										
	DVRPC	ROW	STATE	\$0.240				\$0.240	\$0.000	\$0.240
	DVRPC	CON	STATE		\$7.730			\$7.730	\$0.000	\$7.730
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements (DB# 06405)										
	SJTPO	DES	STP	\$0.600				\$0.600	\$0.000	\$0.600
	SJTPO	ROW	STATE		\$0.100			\$0.100	\$0.000	\$0.100
	SJTPO	CON	STATE			\$1.450		\$1.450	\$0.000	\$1.450
Route 440, High Street Connector (DB# 99379)										
	NJTPA	ERC	HPP20	\$1.489				\$1.489	\$0.000	\$1.489
	NJTPA	ERC	STATE	\$1.000				\$1.000	\$0.000	\$1.000
Route 440, NJ Turnpike Interchange Upgrade, Jersey City (DB# 09350)										
	NJTPA	ERC	HPP20	\$2.340				\$2.340	\$0.000	\$2.340
Route 440/1&9, Boulevard through Jersey City (DB# 06307)										
	NJTPA	ERC	HPP20	\$0.790				\$0.790	\$0.000	\$0.790
Route 495, Route 1&9/Paterson Plank Road Bridge (DB# 06373)										
	NJTPA	ROW	STATE	\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHS	\$61.605				\$61.605	\$0.000	\$61.605

Section VI

NJ TRANSIT Five-Year Capital Plan

FY2011-2015 Draft Program - New Jersey Transit (\$ millions)

The budgeted amount of State Funds for projects beyond FY 2012 is subject to change pending resolution of the Transportation Trust Fund.

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15</i>	<i>Out Years</i>	<i>Total</i>
Access to Region's Core (ARC)											
	CMAQ	T97	NJTPA	\$10.000	\$10.000	\$10.000	\$17.000	\$25.000	\$72.000	\$269.000	\$341.000
	NHS	T97	NJTPA	\$65.000	\$90.000	\$90.000	\$140.000	\$140.000	\$525.000	\$230.000	\$755.000
	STATE	T97	NJTPA	\$83.240					\$83.240	\$0.000	\$83.240
ADA--Equipment											
	STATE	T70	DVRPC				\$0.508	\$0.533	\$1.041	\$3.094	\$4.135
	STATE	T70	NJTPA				\$1.547	\$1.624	\$3.171	\$9.422	\$12.593
	STATE	T70	SJTPO				\$0.154	\$0.162	\$0.316	\$0.941	\$1.257
ADA--Platforms/Stations											
	5307	T143	NJTPA	\$1.260					\$1.260	\$0.000	\$1.260
	CMAQ	T143	NJTPA	\$1.000	\$24.133				\$25.133	\$0.000	\$25.133
Bridge and Tunnel Rehabilitation											
	STATE	T05	DVRPC	\$1.043	\$1.043	\$1.043	\$1.043	\$1.043	\$5.215	\$7.003	\$12.218
	STATE	T05	NJTPA	\$16.536	\$16.536	\$16.536	\$16.536	\$16.536	\$82.680	\$111.062	\$193.742
	STATE	T05	SJTPO	\$0.220	\$0.220	\$0.220	\$0.220	\$0.220	\$1.100	\$1.480	\$2.580
Building Capital Leases											
	STATE	T32	DVRPC	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$6.555	\$6.256	\$12.811
	STATE	T32	NJTPA	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$19.950	\$19.040	\$38.990
	STATE	T32	SJTPO	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$1.995	\$1.904	\$3.899
Bus Acquisition Program											
	5307	T111	DVRPC	\$16.865	\$17.164	\$9.513	\$1.173	\$0.724	\$45.439	\$0.247	\$45.686
	STATE	T111	DVRPC	\$19.645	\$20.408	\$24.224	\$23.402	\$25.279	\$112.958	\$125.044	\$238.002
	5307	T111	NJTPA	\$51.328	\$52.239	\$28.954	\$3.570	\$2.205	\$138.296	\$0.752	\$139.048
	STATE	T111	NJTPA	\$59.791	\$62.112	\$73.726	\$71.226	\$76.938	\$343.793	\$380.572	\$724.365
	5307	T111	SJTPO	\$5.132	\$5.223	\$2.895	\$0.357	\$0.220	\$13.827	\$0.075	\$13.902
	STATE	T111	SJTPO	\$5.979	\$6.211	\$7.372	\$7.122	\$7.693	\$34.377	\$38.056	\$72.433
Bus Passenger Facilities/Park and Ride											
	STATE	T06	DVRPC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$4.631	\$5.551
	STATE	T06	NJTPA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$14.102	\$16.902
	STATE	T06	SJTPO	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$1.409	\$1.689
Bus Support Facilities and Equipment											
	STATE	T08	DVRPC	\$0.558	\$0.558	\$0.558	\$0.558	\$0.558	\$2.790	\$7.680	\$10.470
	STATE	T08	NJTPA	\$1.701	\$1.701	\$1.701	\$1.701	\$1.701	\$8.505	\$23.378	\$31.883
	STATE	T08	SJTPO	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.850	\$2.336	\$3.186
Bus Vehicle and Facility Maintenance/Capital Maintenance											
	STATE	T09	DVRPC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$40.135	\$80.270
	STATE	T09	NJTPA	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$122.150	\$244.300
	STATE	T09	SJTPO	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$12.215	\$24.430
Capital Program Implementation											
	STATE	T68	DVRPC	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$37.881	\$62.571
	STATE	T68	NJTPA	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$115.296	\$190.441
	STATE	T68	SJTPO	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$11.527	\$19.037
Casino Revenue Fund											
	CASINO REVENUE	T515	DVRPC	\$6.463	\$7.900	\$7.900	\$7.900	\$7.900	\$38.063	\$39.500	\$77.563
	CASINO REVENUE	T515	NJTPA	\$19.670	\$24.045	\$24.045	\$24.045	\$24.045	\$115.850	\$120.225	\$236.075
	CASINO REVENUE	T515	SJTPO	\$1.967	\$2.404	\$2.404	\$2.404	\$2.404	\$11.583	\$12.020	\$23.603

PROJECT	Fund	ID	MPO	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Claims Support											
	STATE	T13	DVRPC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$3.088	\$5.388
	STATE	T13	NJTPA	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$9.401	\$16.401
	STATE	T13	SJTPO	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.937	\$1.637
Cumberland County Bus Program											
	5307	T170	SJTPO	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance											
	STATE	T16	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$4.631	\$8.081
	STATE	T16	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$14.102	\$24.602
	STATE	T16	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.409	\$2.459
Hudson-Bergen Light Rail 8th Street Extension											
	CMAQ	T533	NJTPA	\$21.786	\$24.781				\$46.567	\$0.000	\$46.567
Hudson-Bergen LRT System											
	STATE	T87	NJTPA	\$2.390	\$2.390	\$2.390	\$2.390	\$2.390	\$11.950	\$19.679	\$31.629
Immediate Action Program											
	STATE	T20	DVRPC	\$1.587	\$2.351	\$3.071	\$3.806	\$4.556	\$15.371	\$16.191	\$31.562
	STATE	T20	NJTPA	\$6.356	\$8.678	\$10.871	\$13.112	\$15.397	\$54.414	\$59.556	\$113.970
	STATE	T20	SJTPO	\$0.471	\$0.703	\$0.923	\$1.147	\$1.375	\$4.619	\$4.851	\$9.470
Job Access and Reverse Commute Program											
	JARC	T199	DVRPC	\$0.966	\$0.920	\$0.920	\$0.920	\$0.920	\$4.646	\$4.600	\$9.246
	MATCH	T199	DVRPC	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
	JARC	T199	NJTPA	\$2.940	\$2.800	\$2.800	\$2.800	\$2.800	\$14.140	\$14.000	\$28.140
	MATCH	T199	NJTPA	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
	JARC	T199	SJTPO	\$0.294	\$0.280	\$0.280	\$0.280	\$0.280	\$1.414	\$1.400	\$2.814
	MATCH	T199	SJTPO	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
Light Rail Infrastructure Improvements											
	CASINO REVENUE	T95	NJTPA	\$1.000					\$1.000	\$0.000	\$1.000
	STATE	T95	NJTPA	\$2.050	\$2.050	\$2.050	\$2.050	\$2.050	\$10.250	\$13.433	\$23.683
Light Rail Vehicle Rolling Stock											
	5307	T550	NJTPA	\$6.955	\$6.862	\$6.760	\$27.735	\$27.611	\$75.923	\$17.332	\$93.255
	STATE	T550	NJTPA	\$15.412	\$15.417	\$15.422	\$15.419		\$61.670	\$0.000	\$61.670
Locomotive Overhaul											
	STATE	T53E	DVRPC	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$1.480	\$2.420	\$3.900
	STATE	T53E	NJTPA	\$4.700	\$4.700	\$4.700	\$4.700	\$4.700	\$23.500	\$38.370	\$61.870
	STATE	T53E	SJTPO	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.310	\$0.510	\$0.820
Miscellaneous											
	STATE	T122	DVRPC	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
	STATE	T122	NJTPA	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	STATE	T122	SJTPO	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Improvements											
	STATE	T44	DVRPC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$13.750	\$18.468	\$32.218
	STATE	T44	NJTPA	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$123.750	\$166.230	\$289.980
New Freedom Program											
	NEW FREEDOM	T552	DVRPC	\$0.526	\$0.554	\$0.583	\$0.613	\$0.645	\$2.921	\$3.764	\$6.685
	NEW FREEDOM	T552	NJTPA	\$1.605	\$1.687	\$1.774	\$1.866	\$1.964	\$8.896	\$11.460	\$20.356
	NEW FREEDOM	T552	SJTPO	\$0.160	\$0.168	\$0.177	\$0.186	\$0.196	\$0.887	\$1.144	\$2.031
Other Rail Station/Terminal Improvements											
	STATE	T55	DVRPC	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$1.680	\$2.112	\$3.792
	STATE	T55	NJTPA	\$5.341	\$5.341	\$5.341	\$5.341	\$5.341	\$26.705	\$33.519	\$60.224
	STATE	T55	SJTPO	\$0.071	\$0.071	\$0.071	\$0.071	\$0.071	\$0.355	\$0.445	\$0.800

PROJECT	Fund	ID	MPO	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
Physical Plant											
	STATE	T121	DVRPC	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.920	\$3.091	\$5.011
	STATE	T121	NJTPA	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$5.845	\$9.412	\$15.257
	STATE	T121	SJTPO	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.939	\$1.519
Portal Bridge											
	CMAQ	T539	NJTPA	\$2.000	\$2.000	\$20.000	\$68.000	\$60.000	\$152.000	\$29.000	\$181.000
	STATE	T539	NJTPA	\$63.518					\$63.518	\$0.000	\$63.518
Preventive Maintenance-Bus											
	5307	T135	DVRPC	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$113.490	\$113.490	\$226.980
	5307	T135	NJTPA	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$345.415	\$345.415	\$690.830
	OTHER	T135	NJTPA	\$36.000					\$36.000	\$0.000	\$36.000
	5307	T135	SJTPO	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$34.540	\$34.540	\$69.080
Preventive Maintenance-Rail											
	5307	T39	DVRPC	\$2.690	\$2.028	\$1.182	\$0.913	\$0.636	\$7.449	\$0.986	\$8.435
	5309	T39	DVRPC	\$6.750	\$7.412	\$8.258	\$8.527	\$8.804	\$39.751	\$46.215	\$85.966
	5307	T39	NJTPA	\$42.658	\$32.154	\$18.743	\$14.487	\$10.094	\$118.136	\$15.661	\$133.797
	5309	T39	NJTPA	\$107.025	\$117.516	\$130.927	\$135.183	\$139.576	\$630.227	\$732.692	\$1,362.919
	OTHER	T39	NJTPA	\$64.000					\$64.000	\$0.000	\$64.000
	5307	T39	SJTPO	\$0.569	\$0.429	\$0.250	\$0.193	\$0.134	\$1.575	\$0.208	\$1.783
	5309	T39	SJTPO	\$1.428	\$1.568	\$1.747	\$1.804	\$1.863	\$8.410	\$9.777	\$18.187
Private Carrier Equipment Program											
	STATE	T106	NJTPA	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Rail Capital Maintenance											
	STATE	T34	DVRPC	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$18.720	\$18.720	\$37.440
	STATE	T34	NJTPA	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$296.815	\$296.815	\$593.630
	STATE	T34	SJTPO	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$3.960	\$3.960	\$7.920
Rail Fleet Overhaul											
	STATE	T53G	DVRPC	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.290	\$0.391	\$0.681
	STATE	T53G	NJTPA	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$6.237	\$10.882
	STATE	T53G	SJTPO	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.060	\$0.081	\$0.141
Rail Park and Ride											
	STATE	T117	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$4.410	\$7.860
	5307	T117	NJTPA						\$0.000	\$71.200	\$71.200
	STATE	T117	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$13.431	\$23.931
	STATE	T117	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.342	\$2.392
Rail Rolling Stock Procurement											
	5307	T112	DVRPC	\$3.107	\$4.914	\$8.673	\$10.799	\$15.411	\$42.904	\$97.711	\$140.615
	5309	T112	DVRPC		\$0.586				\$0.586	\$0.250	\$0.836
	CMAQ	T112	DVRPC		\$0.586	\$3.223			\$3.809	\$0.000	\$3.809
	STATE	T112	DVRPC	\$3.533	\$1.971	\$0.846	\$0.770	\$0.739	\$7.859	\$2.900	\$10.759
	5307	T112	NJTPA	\$49.269	\$77.914	\$137.496	\$171.202	\$172.987	\$608.868	\$982.660	\$1,591.528
	5309	T112	NJTPA		\$9.290				\$9.290	\$3.966	\$13.256
	CMAQ	T112	NJTPA	\$50.214	\$23.376	\$51.095			\$124.685	\$0.000	\$124.685
	STATE	T112	NJTPA	\$56.022	\$31.256	\$13.414	\$12.210	\$11.729	\$124.631	\$46.020	\$170.651
	5307	T112	SJTPO	\$0.657	\$1.039	\$1.835	\$2.285	\$2.808	\$8.624	\$11.938	\$20.562
	5309	T112	SJTPO		\$0.124				\$0.124	\$0.052	\$0.176
	CMAQ	T112	SJTPO		\$0.124	\$0.682			\$0.806	\$0.000	\$0.806
	STATE	T112	SJTPO	\$0.747	\$0.417	\$0.179	\$0.162	\$0.156	\$1.661	\$0.611	\$2.272

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Rail Support Facilities and Equipment										
	5307	T37	DVRPC						\$0.000	\$2.930
	5307	T37	NJTPA				\$0.620	\$18.419	\$19.039	\$357.285
	5309	T37	NJTPA						\$0.000	\$34.757
	CMAQ	T37	NJTPA						\$0.000	\$97.000
	5307	T37	SJTPO						\$0.000	\$0.620
River LINE LRT										
	STATE	T107	DVRPC	\$54.546	\$54.571	\$54.047	\$53.510	\$52.949	\$269.623	\$203.228
Section 5310 Program										
	5310	T150	DVRPC	\$1.104	\$1.163	\$1.227	\$1.293	\$1.362	\$6.149	\$8.016
	5310	T150	NJTPA	\$3.360	\$3.539	\$3.734	\$3.936	\$4.148	\$18.717	\$24.401
	5310	T150	SJTPO	\$0.336	\$0.353	\$0.373	\$0.393	\$0.414	\$1.869	\$2.438
Section 5311 Program										
	5311	T151	DVRPC	\$1.449	\$1.522	\$1.598	\$1.679	\$1.764	\$8.012	\$10.229
	MATCH	T151	DVRPC	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$8.009	\$10.415
	5311	T151	NJTPA	\$4.410	\$4.634	\$4.865	\$5.110	\$5.369	\$24.388	\$31.140
	MATCH	T151	NJTPA	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$24.381	\$31.703
	5311	T151	SJTPO	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$2.437	\$3.112
	MATCH	T151	SJTPO	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$2.437	\$3.168
Security Improvements										
	STATE	T508	DVRPC	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.030
	STATE	T508	NJTPA	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.226
	STATE	T508	SJTPO	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.910	\$0.919
Signals and Communications/Electric Traction Systems										
	5307	T50	DVRPC	\$0.230					\$0.230	\$0.000
	STATE	T50	DVRPC	\$0.388	\$0.388	\$0.388	\$0.388	\$0.679	\$2.231	\$4.668
	5307	T50	NJTPA	\$3.656					\$3.656	\$0.000
	STATE	T50	NJTPA	\$6.157	\$6.157	\$6.157	\$6.157	\$10.773	\$35.401	\$74.041
	5307	T50	SJTPO	\$0.048					\$0.048	\$0.000
	STATE	T50	SJTPO	\$0.082	\$0.082	\$0.082	\$0.082	\$0.143	\$0.471	\$0.986
Small/Special Services Program										
	5307	T120	DVRPC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500
	STATE	T120	DVRPC	\$0.253	\$0.253	\$0.253	\$0.253	\$0.253	\$1.265	\$1.785
	STATE	T120	NJTPA	\$0.772	\$0.772	\$0.772	\$0.772	\$0.772	\$3.860	\$5.439
	STATE	T120	SJTPO	\$0.077	\$0.077	\$0.077	\$0.077	\$0.077	\$0.385	\$0.542
Study and Development										
	STATE	T88	DVRPC	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$4.990	\$6.888
	STATE	T88	NJTPA	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$17.550	\$23.329
	STATE	T88	SJTPO	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$2.077
Technology Improvements										
	STATE	T500	DVRPC	\$1.460	\$1.460	\$1.460	\$1.460	\$1.460	\$7.300	\$8.997
	STATE	T500	NJTPA	\$4.445	\$4.445	\$4.445	\$4.445	\$4.445	\$22.225	\$27.389
	STATE	T500	SJTPO	\$0.444	\$0.444	\$0.444	\$0.444	\$0.444	\$2.220	\$2.737
Track Program										
	5309	T42	DVRPC	\$0.996					\$0.996	\$0.000
	STATE	T42	DVRPC	\$0.225	\$1.222	\$1.222	\$1.222	\$1.222	\$5.113	\$8.128
	5309	T42	NJTPA	\$15.793					\$15.793	\$0.000
	METRO-N	T42	NJTPA	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450
	STATE	T42	NJTPA	\$3.237	\$19.030	\$19.030	\$19.030	\$19.030	\$79.357	\$126.635
	5309	T42	SJTPO	\$0.210					\$0.210	\$0.000
	STATE	T42	SJTPO	\$0.037	\$0.248	\$0.248	\$0.248	\$0.248	\$1.029	\$1.647

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Transit Enhancements										
	5307	T210	DVRPC	\$0.115	\$0.115	\$0.120	\$0.126	\$0.133	\$0.609	\$1.378
	5307	T210	NJTPA	\$2.350	\$2.350	\$2.367	\$2.535	\$2.713	\$12.315	\$28.670
	STP-TE	T210	NJTPA	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
	5307	T210	SJTPO	\$0.035	\$0.035	\$0.036	\$0.038	\$0.040	\$0.184	\$0.416
Transit Rail Initiatives										
	5307	T300	DVRPC	\$0.720	\$0.720	\$0.720	\$0.720	\$0.720	\$3.600	\$17.745
	OTHER	T300	DVRPC	\$0.556	\$0.756	\$1.557	\$2.923	\$3.276	\$9.068	\$39.239
	STATE	T300	DVRPC	\$0.057	\$28.750	\$28.750	\$17.250	\$17.249	\$92.056	\$248.796
	5307	T300	NJTPA	\$11.426	\$11.426	\$11.426	\$11.426	\$11.426	\$57.130	\$100.180
	OTHER	T300	NJTPA	\$8.817	\$11.992	\$14.502	\$16.404	\$19.806	\$71.521	\$215.900
	STATE	T300	NJTPA	\$0.175	\$87.500	\$87.500	\$52.500	\$52.499	\$280.174	\$757.215
	5307	T300	SJTPO	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.760	\$5.065
	OTHER	T300	SJTPO	\$0.117	\$0.160	\$0.403	\$0.835	\$0.925	\$2.440	\$11.240
	STATE	T300	SJTPO	\$0.017	\$8.750	\$8.750	\$5.250	\$5.249	\$28.016	\$75.718

Section VII

Glossary

GLOSSARY

The following serves as a guide to terms used in the capital plan:

CAPITAL INVESTMENT STRATEGY CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Bridge Assets

Projects designed to keep existing bridges functioning and in a state of good repair, including work which replace bridges or rehabilitates existing bridges to conform with current design standards.

Road Assets

Projects designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to current design standards.

Mass Transit Assets

Projects designed to bring the transit system to a state of good repair. This classification includes rail, light rail and bus assets, including associated systems and technology improvements. Mass Transit Asset projects may also be funded with National Highway System (NHS) funds. ISTEA has created a "national highway system," consisting of the interstate highway system and other key highway links. The NHS funding category has been established to support improvement projects on this key network.

Airport Assets

Projects designed to preserve, maintain and improve New Jersey aviation facilities for the development of an efficient air transportation system that responds to the needs of its users and the public.

Transportation Support Facilities

Projects designed to preserve, maintain and improve physical plant infrastructure including office buildings, rest areas, maintenance facilities, toll plazas and existing

park/ride locations. Bus stops and train stations are included under Mass Transit Assets.

Safety Management

Projects designed to enhance safety and reduce the frequency and severity of crashes.

Congestion Relief

Projects designed to improve the flow of people and goods along transportation corridors.

Multimodal Programs

Projects designed to address improvements and provisions for alternative modes of transportation, such as aviation, goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, maritime and others modes.

Local Systems Support

Projects designed to provide for the development and implementation of transportation improvements on the local roadway network.

PHASES OF WORK

This classification indicates the stage of development of a project as it moves through the project delivery process.

Problem Screening (PS) Phase

The Problem Screening Phase is the entrance into the delivery process for any potential project. The Phase purpose is to investigate a potential transportation problem. A potential problem is developed into a Problem Statement (PS) and submitted to Capital Investment Strategies (CIS). The sources of the Problem Statement may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This Phase involves a Tier 1 Screening, a Tier 2 Screening or a Management system Initiative Screening. If the problem is validated, a recommendation is advanced for review and approval by the Capital Program Screening Committee (CPSC) and the Capital Program Committee (CPC).

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives and investment targets for potential advancement while conforming to State and Federal requirements.

Concept Development (CD, LCD) Phase

The Concept Development Phase purpose is to identify and compare reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and select a Preliminary Preferred Alternative (PPA). The PPA is selected based on several factors, including environmental impacts, constructability, cost effectiveness, and if the project can be constructed in a timely manner. This phase involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this Phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) Classification, and the Concept Development Report.

CD denotes NJDOT Concept Development Phase; LCD denotes concept development by a local entity (MPO, county, municipality).

Preliminary Engineering (PE, LPE) Phase

The Preliminary Engineering Phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the study and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during this Phase.

During the Preliminary Engineering Phase a number of activities are simultaneously set in motion based on the PPA such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design.

PE denotes NJDOT Preliminary Engineering Phase; LCD denotes preliminary engineering by a local entity (MPO, county, municipality).

Final Design (FD, LFD) Phase

The purpose of the Final Design Phase is to produce the project's construction contract documents (i.e., Final Plans, Specifications, and Cost Estimate (PS&E) for use in soliciting bids from prospective contractors, and advancing the project to the Construction Phase. This Phase includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering Phase, such as roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach. The completion of those tasks will involve various internal and external project stakeholders. Stakeholder coordination ranges from onboard project review meetings with internal offices to efforts with local officials, the general public and other state and federal agencies. Efforts with the public and local officials are guided by a project-specific public involvement action plan

The Final Design Phase is completed when the project is authorized for construction, which initiates the Construction Phase of project delivery.

Planning Study (PLS)

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work preparatory to project development. See also "Concept Development."

Feasibility Assessment (FA, LFA)

A phase or type of work intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs. The end products of scoping are: a recommended scheme with a realistic cost estimate; an approved environmental document; reasonable assurance that environmental permits can be obtained; community support, or documentation explaining why such support cannot reasonably be obtained; and identification of right of way (ROW) needs and costs. Scoping consists of two phases in NJDOT: Feasibility assessment and final scope development. FA denotes feasibility assessment by NJDOT; LFA denotes local feasibility assessment by a local entity (MPO, county, municipality).

Feasibility assessment is the first phase of scoping, during which the Division of Project Development (DPD) performs sufficient engineering to determine whether the concept emerging from concept development can be feasibly evolved into a project in light of environmental and community constraints and issues. If it cannot be reasonably demonstrated that environmental approvals and community support are forthcoming, the concept will neither become a project, nor pass into the Capital Program.

During feasibility assessment, project schemes that balance project objectives against environmental, community, engineering and budget constraints are developed. If alternatives which can resolve the problem to full engineering standards in light of constraints cannot be developed, then a full range of design and alignment alternatives will be considered, including those which back off desirable standards and instead meet minimum standards, which drop below minimum standards, or even those which do not achieve one or more of the project goals. In essence, the Division of Project Development (DPPD) will systematically “ratchet down” project expectations until a good fit between engineering goals and environmental and political considerations are achieved. This will lead to the development of what has been termed as the Initially Preferred Alternative (IPA).

During feasibility assessment, the community involvement will generally be limited to coordination with municipal staff and officials, although, if deemed necessary, the Department may decide to conduct the public meetings normally reserved for preliminary design. This may include the obtaining of the actual resolution of support from the community governing body.

Feasibility assessment will culminate in a presentation to the Screening Committee regarding the potential project. The Screening Committee’s recommendations will be presented to the Capital Program Committee for approval. If deemed a worthy project, the project will be assigned to a Project Manager and entered into the pool of projects for preliminary design. If the project is determined to be “fatally flawed,” it will be recommended for termination, or recycled for reconsideration as part of a further concept development.

Preliminary Design (PD, LPD)

Preliminary design is the process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative. PD denotes preliminary design by NJDOT; LPD denotes local preliminary design by a local entity (MPO, county, municipality).

During preliminary design, the Project Manager who was liaison for the Feasibility Assessment phase will assume full control of the project. A number of activities will be simultaneously set in motion, based on the Initially Preferred Alternative (IPA): community involvement, environmental documentation, and design services.

To obtain the formal community involvement buy-in, a public meeting will generally be arranged, which may lead to some minor adjustments to the project’s scope. Ultimately, the local officials will be asked to provide a resolution of support endorsing the project.

To obtain the environmental approvals for the IPA, consultation with outside agencies, such as the State Historic Preservation Office may be necessary. The approved environmental document

will be based on technical studies conducted by the environmental teams within the Division of Environmental Resources, and will generally consist of a Categorical Exclusion. The preliminary design phase will not be considered complete until the environmental document is approved.

The preliminary design conducted during this phase will be initiated to facilitate later final design activities. They will be based on the IPA, and consist of, among other things: development of base plans for final design; development of geometric design sufficiently to clarify environmental impacts and to define right-of-way parcels; utilities discovery and verification; geotechnical studies (soil borings and analysis); preliminary drainage work; and development of property acquisition cost estimates.

Project Development PRD—A phase or type of work used by NJ TRANSIT which is intended to develop feasible project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs.

Design (DES)

A phase or type of work consisting of taking a recommended solution and scope of work defined in the preliminary design phase and developing a final design, including right-of-way and construction plans.

Design and Construction (EC)

Funding is provided for both design and construction costs.

Design and Right of Way (ER)

Funding is provided for both design and right of way costs.

Design, Right of Way and Construction (ERC)

Funding is provided for design, right of way, and/or construction costs.

Right of Way (ROW)

A phase or type of work in which the land needed to build a project is purchased.

Construction (CON)

A phase or type of work involving the actual building of a project.

Capital Acquisition (CAP)

Term used to denote the acquisition of rolling stock by NJ TRANSIT.

Statewide Investment (SWI)—NJ TRANSIT uses this designation to describe a series of coordinated smaller-scale projects in multiple locations, and in multiple phases of work, that address a specific mobility issue.

Utility (UTIL)

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work to be done.

DOT FUNDING CATEGORIES

Bridge

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions.

Bridge-Off

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

Congestion Mitigation and Air Quality (CMAQ)

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

Demonstration Funds (DEMO)

Federal transportation acts sometime target specific projects in various states in addition to general programs for federal support. This funding category

includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under TEA-21 and SAFETEA-LU. These projects, for “demonstration” or “high priority project” funding often have special rules applying to their use.

Equity Bonus Program (EB)

This federal funding category provides funding to states based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected states are guaranteed a share of apportionments and High Priority Projects not less than the state’s average annual share under TEA-21. This program replaced TEA-21’s Minimum Guarantee Program.

Ferry (FERRY, FERRY FTA, FERRY-FHWA DISC)

Federal funds are allocated for the rehabilitation and/or development of ferry facilities throughout the state.

High Priority Projects (HPP 10, HPP 20)

Federal transportation acts sometime target specific projects in various states in addition to general programs for federal support. This funding category includes “high priority project” funding provided under SAFETEA-LU. Designated percentages are available each year under the federal legislation. HPP 10 project funding is available at the rate of 10%, 20%, 25%, 25% and 20% for each year of the legislation). HPP 20 project funding is available at the rate of 20% each year of the legislation.

Highway Safety Improvements (HSIP)

The primary purpose of this federal funding category is to establish the policy for development and implementation of a comprehensive highway safety program in each state.

Interstate Maintenance (I-Maint)

A federal-aid funding category has been established to promote resurfacing, rehabilitation, and preventive maintenance on the interstate system.

National Boating Infrastructure Grant Program (NBIG)

Federal funds are provided to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Activities eligible for funding are:

construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aids; application of funds to grant administration; and funding preliminary costs.

National Highway System (NHS)

ISTEA has created a "national highway system," consisting of the interstate highway system and other key highway links. The NHS funding category has been established to support improvement projects on this key network.

Other (OTHER)

This represents funding provided from sources other than state or federal funding. Sources could include the Port Authority of New York and New Jersey, other state agencies, private developers, counties or municipalities.

Planning (PL, PL-FTA)

This federal-aid funding category provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

Rail-Highway Grade Crossing (RHC)

This is a federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations and the closing and consolidation of crossings.

Recreational Trails (REC. TRAILS)

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry administers the program.

Safe Routes to Schools (SRTS)

This federal funding category provides funds to the states to substantially improve the ability of primary and middle school students to walk and bicycle to school safely. The program establishes two distinct types of funding opportunities: infrastructure projects (engineering improvements) and non-infrastructure related activities (such as education, enforcement and encouragement programs).

Scenic Byways (SCENIC BYWAY)

This federal funding category recognizes roads having outstanding scenic, historic, cultural, natural, recreational, and archaeological qualities and provides for designation of these roads as National Scenic Byways, All-American Roads or America's Byways.

Statutory References

State

The "State" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

Statewide Planning and Research (SPR, SPR-FTA)

Federal law requires a percentage of funds allocated to states for highway improvements to be devoted to planning and research activities.

Surface Transportation Program (STP)

The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for safety (STP-SY) and transportation enhancement (STP-TE). Sub-allocations must be made to urbanized and non-urbanized areas (STP-NJ, funding provided to NJTPA; STP-STU, funding provided to DVRPC; STP-SJ, funding provided to SJTPO).

To Be Determined (TBD)

Funding has not yet been determined for the unconstrained years of the Capital Program.

Various Federal (VAR FEDERAL)

This funding category is used to denote unanticipated allocations of Federal funds, outside the parameters of the regular apportionment process. Until such allocations are made, the exact funding source is not known.

NJ TRANSIT FUNDING CATEGORIES

Transit funding categories are indicated generally by reference to federal statutory categories and are identified as follows:

Casino Revenue—Annual allocation of the 7.5% of the casino Tax Fund appropriated for transportation services for senior and disabled persons.

COPS (Certificates of Participation)—Funds freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.

CMAQ (Congestion Mitigation and Air Quality)—This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states like New Jersey with serious air quality problems.

FFGA (Full Funding Grant Agreements)—FFGAs are authorized under Federal transit law and are the designate means for providing new starts funds to projects.

MATCH—These are local funds that are needed to match Federal funding (JARC and S5311).

METRO-NORTH—This is funding received from the METRO-North transit agency.

NEW FREEDOM (NEWFREE)—The purpose of the New Freedom Program is to provide improved public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA).

OTHER—Potential federal earmarks or unidentified non-traditional transit funds.

PANYNJ—Anticipated Port Authority of New York and New Jersey funds.

Section 5307—Federal Transit Administration Urbanized Area Formula Program. Includes funding for transportation enhancements (Sect. 5307-TE).

Section 5309—Federal Transit Administration Fixed-Guideway Modernization Program
Section 5309D—Federal Transit Administration—Federal Congressional earmarks to projects.

Section 5316—This is a Federal Transit Administration program which provides funding for selected municipal plans that either increase job accessibility for the most disadvantaged members of the population, or facilitate reverse commute movements (offering access to employment outside of the urban centers).

Section 5317—Improved public transportation services, and alternatives to public transportation, for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA).

Section 5339—Federal Transit Administration—Federal Congressional earmarks to projects for Alternatives Analysis.

S5310 (Section 5310)—Programs for Elderly and Persons with Disabilities—Federal funds are provided for the purchase of small buses or van-type vehicles with lifts for private or non-profit agencies that serve the elderly and persons with disabilities. (Formerly known as the Section 16 Program)

S5311 (Section 5311)—Non-urbanized Area Formula Program—Federal funding is provided for rural public transportation programs. (Formerly known as the Section 18 Program)

State— The "State" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

Surface Transportation Program (STP)--The Surface Transportation Program is a federal-aid funding category established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories as well as a broad, flexible component. Funding must be set aside for transportation enhancement (STP-TE).

PROJECT CATEGORIES

For the purpose of program planning and analysis, transportation improvements are classified into categories, generally defined by the type of "product" they produce. This classification system improves the department's ability to develop system objectives and performance measurements. These classifications are:

Bridge Preservation

This classification includes work, which is designed to keep the existing bridges functioning, and in a state of good repair, including work which rehabilitates or replaces existing bridges to current design standards. Program categories within this classification include bridge rehabilitation and replacement, bridge capital maintenance, bridge management, local bridges, NJ TRANSIT bridges, and railroad overhead bridges.

Bridge and Roadway Preservation

This classification includes work which is designed to keep both existing bridges and roadway in a state of good repair. Under this category, in addition to roadway

improvements, existing bridges within the project limits will be rehabilitated or replaced, bringing bridges to current design standards.

Capital Program Delivery

This classification includes a variety of activities that provide direct support to the capital program pipeline. Program categories within this classification include program implementation costs, planning program and studies, project scoping and design, right of way and utility, construction, unanticipated expenses, project cost settlement, and transportation grants, corridor studies.

Capital Program Support

This classification includes a variety of “overhead” type activities that indirectly contribute to the project pipeline. Program categories within this classification include facilities and equipment, contractor support, operational support.

Congestion Relief

This classification encompasses work that improves the flow of people and goods along transportation corridors. Specific programs under this heading include highway operational improvements, bottleneck widening, missing links, major widening, intelligent transportation systems, demand management, and congestion management system.

Intermodal Programs

This classification includes work that addresses improvements/provisions for alternative modes of transportation. Program categories within this classification include aviation, goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, maritime and other modes.

Local Aid

This classification provides for development and implementation of transportation improvements on the local roadway network. Program categories within this classification include local aid to counties, local aid to municipalities, local aid discretionary, local aid other programs, economic development, local roadway improvements, bicycle/pedestrian, regional planning and project development.

Quality of Life

This classification includes work which is designed to enhance the environment associated with, or impacted by, transportation improvements. Program categories within this

classification include transportation enhancements, noise walls, landscape, air quality, signs, wetland mitigation, environmental remediation and rest areas.

Roadway Preservation

This classification includes work that is designed to keep the existing highway system functioning and in a state of good repair, including work which upgraded segments of the system to current design standards. Program categories within this classification include highway rehabilitation and reconstruction, highway resurfacing, highway capital maintenance, drainage, truck size and weight control, pavement management system, interagency agreements and dams.

Safety

This classification includes work that is designed to improve safety for the traveling public on the existing highway system. Program categories within this classification include safety improvements, safety management, and safety capital maintenance, rockfall mitigation.

METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) are planning organizations that serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC – Delaware Valley Regional Planning Commission. The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA – North Jersey Transportation Planning Authority. The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO – South Jersey Transportation Planning Organization. The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.